BAND ASSEMBLY BILL 06-02-12-95

An amendment to bill 06-02-33-94 of supplemental appropriation for the governmental operations of the Education Division, Economic Development, Public Works Administration of the Executive Branch of Tribal Government, funds for fiscal year 1995.

The District III Representative introduced the following bill on the 3rd day of January, 1995.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe Indians for the purpose of supplemental appropriation of funds for governmental operations for fiscal year 1995.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates supplemental programmatic funds for the Nay Ah Shing School Oper. & Maint. program, Nay Ah Shing School ISEP program, Nay Ah Shing School Title V program, Nay Ah Shing School Substance Abuse program, Jobs and Training program, Water/Sewer programs and MN Family Investment Program for the fiscal year 1995.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the supplemental appropriation of seventy one thousand three hundred sixty and no cents (\$71,360.00) for Nay Ah Shing School Operations & Maintance Program, two hundred seventy-five thousand eight hundred dollars and no cents (\$275,800.00) for Nay Ah Shing School ISEP Program, seven thousand five hundred thirty dollars and no cents (\$7,530.00) for Nay Ah Shing School Title V Program, three thousand dollars and no cents (\$3,000.00) for Nay Ah Shing School Substance Abuse Program, seven thousand four hundred twenty-five dollars and no cents (\$7,425.00) for water/sewer Program, forty thousand four hundred sixty two dollars and no cents (\$40,462.00) for Mn Family Investment Program under the Education Division, Public Works Administration, and Economic Development for the governmental operations of the Mille Lacs Band of Chippewa Indians, which amends the total to read twenty-one million six hundred eighty-one thousand seven hundred ninety one dollars and thirty-six cents (\$21,681,791.36).

<u>Section 1.02:</u> Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

Tribal Operation:	Supplemental:	Amended Amount:
Education Division:		
Nay Ah Shing Schl Oper. & Maint.	\$71,360.00	
Nay Ah Shing, Schl ISEP	\$275,800.00	
Nay Ah Shing, Schl Title V	\$7,530.00	
Nay Ah Shing, Schl Substance Abus	\$3,000.00	\$4,740,537.36
Public Works Administration:		
Sewer/Water, Chemicals	\$7,425.00	\$811,750.00

Economic Development:

MN Family Investment Program
(State Grant)

\$40,462.00

\$1,073,710.00

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under one hundred thousand and up to 5% if the program is one hundred thousand dollars or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 12-95

Introduced to the Band Assembly on this third day of January in the year one thousand nine hundred ninety five.

Passed by the Band Assembly on this third day of January in the year one thousand nine hundred ninety five.

David Matrious, Speaker of Assembly

APPROVED DATE: 1-6-95

Marge Anderson, Chief Executive

DATE: 1-9-95

OFFICIAL SEAL OF THE BAND