BAND ASSEMBLY BILL 06-03-18-95

A bill of supplemental appropriation for the governmental operations of the Health and Human Services Administration of the Executive Branch of Tribal Government, carryover funds for fiscal year 1995.

The District L Representative introduced the following bill on the 15th day of March, 1995.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Chippewa Indians for the purpose of supplemental appropriation of carry over funds for governmental operations for fiscal year 1995.

Chapter 78

<u>Section 1:</u> Governmental Operations. The Band Assembly hereby appropriates supplemental programmatic funds for the clinic under the Health and Human Services Administration for the fiscal year 1995.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the supplemental appropriation of six hundred thirty thousand seven hundred thirty dollars and six cents (\$630,730.06) for long term capital, nursing/medical expenditures under the Health and Human Services Administration for the governmental operations of the Mille Lacs Band of Ojibwe Indians. Which amends the total to read twenty-four million three hundred thirty-eight thousand six hundred fifty-five dollars and twenty-six cents (\$24,338,655.26).

<u>Section 1.02:</u> Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

Tribal Operation:	Supplemental:	Amended Amount:
Health and Human Services:		
Clinic Oper Expenses	\$414,491.00	
L.T. Capital outlay	\$216,239.06	\$3,587,152.69

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under one hundred thousand and up to 5% if the program is one hundred thousand dollars or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 18-95

Introduced to the Band Assembly on this fifteenth day of March in the year one thousand nine hundred ninety five.

Passed by the Band Assembly on this fifteenth day of March in the year one thousand nine hundred ninety five.

David Matrious, Speaker of Assembly

APPROVED DATE: 3/17/95

Marge Anderson, Chief Executive

OFFICIAL SEAL OF THE BAND