BAND ASSEMBLY BILL 07-01-12-96

A bill of supplemental appropriation for the Governmental Operation of the Natural Resources Administration and Economic Development Administration of the Executive Branch of Tribal Government, carryover funds for fiscal year 1996.

The District III Representative introduced the following bill on the 9th day of May 1996.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe Indians for the purpose of supplemental programmatic funds for Natural Resources and Economic Development fiscal year 1996.

Chapter 78

<u>Section 1:</u> Governmental Operations. The Band Assembly hereby appropriates carryover funds for the Natural Resources and Economic Development Administration.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of FY-95 carryover funds in the amount of: Eighty four thousand two hundred thirty five dollars and sixty-seven cents (\$84,235.67) for Litigation support Program,One hundred thirty thousand nine hundred thirteen dollars and sixty-six cents (\$130,913.66) for Land acquisition O & M , One million one hundred sixty eight thousand two hundred twenty two dollars and eighty three cent (\$1,168,222.83) for Land Acquisition of the Natural Resources Administration, One thousand forty five dollars and no cents (\$1,045.00) for JTPA of the Economic Development Administration, which amends the total to read , PPThirty seven million five hundred eighty thousand three hundred twelve dollars and one cents (\$37,580,312.01).

<u>Section 1.02:</u> Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

Tribal Operation:	Supplemental:	Amended Amount:
Natural Resources Administration		
Litigation Support carryover Land Acquisition o&m carryover Land Acquisition carryover	\$ 84,235.67 130,913.66 1,168,222.83	\$3,959,995.96
Economic Development JTPA Carryover	1,045.00	\$2,689,383.61

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

Ordinance 12-96

Introduced to the Band Assembly on this ninth day of May in the year one thousand nine hundred ninety six.

Passed by the Band Assembly on this ninth day of May in the year one thousand nine hundred ninety six.

David Matrious, Speaker of Assembly

APPROVED DATE:

5-10-96

Marge Anderson, Chief Executive

DATE: 5-10-96

OFFICIAL SEAL OF THE BAND