## BAND ASSEMBLY BILL 07-01-07-96

A bill of supplemental appropriation for the Governmental Operation of the Economic Development, Education Administration, Natrual Resources, Public Works Administration, of the Executive Branch of Tribal Government, for fiscal year 1996.

The District Representative introduced the following bill on the 25th day of January 1996.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe Indians for the purpose of supplemental appropriation for governmental operations for fiscal year 1996.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates for the Stride program, Headstart Federal, State and Corner Stone grants, Multi-Media program, Wastewater Regionalization, UST Assessment and IHS water/sewer project.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the supplemental appropriation of four thousand ninety two dollars and no cents (4,092.00) under Economic Development, three hundred ninety eight thousand eight hundred sixty six dollars and no cents (\$398,866.00) under Education, fifty-nine thousand four hundred seventy-nine dollars and no cents (\$59,479.00) under Natural Resources, sixty three thousand dollars and no cents (\$63,000.00) under Public Works Administration, which amends the total to read twenty six million two hundred twenty-two thousand six hundred seventy seven dollars and fifty-nine cents (\$26,222,677.59).

<u>Section 1.02:</u> Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

Tribal Operation:	Supplemental:	Amended Amount
Economic Development Stride	\$ 4,092.00	\$2,683,592.61
Education Administration		
Headstart Fed Grant	\$299,966.00	
Headstart State Grant	\$ 75,900.00	
Headstart Corner Stone	\$ 23,000.00	\$6,472,002.13
Natural Resourses		
Multi-Media Prog.	\$ 23,825.00	
Wastewater Regionalization	\$ 20,806.00	
UST assessment	\$ 14,848.00	\$2,469,208.00
Public Works Administration		
IHS wtr/swr Project	\$ 63,000.00	\$ 888,975.00

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is  $\underline{\underline{\underline{under}}}$  \$100,000.00 and  $\underline{\underline{up}}$  to 5% if the program is \$100,000.00  $\underline{\underline{or}}$  greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

## Ordinance 07-96

Introduced to the Band Assembly on this twenty-fifth day of January in the year one thousand nine hundred ninety six.

Passed by the Band Assembly on this twenty-fifth day of January in the year one thousand nine hundred ninety six.

David Matrious, Speaker of Assembly

APPROVED DATE: 1/31/96

Marge Anderson, Chief Executive

FILED

DATE: 1/3/196

James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND