BAND ASSEMBLY BILL 07-02-19-96

A bill of supplemental appropriation for the Governmental Operation of the Administration, Education Administration, Legislative and Public Safety for fiscal year 1996

The District <u>I</u> Representative introduced the following bill on the <u>15th</u> day of August 1996.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of supplemental programmatic funds and carryover for Law Enforcement, Early Child Family Ed, Transportation equipment, Band Corp program and Pow Wow for fiscal year 1996.

Chapter 78

<u>Section 1:</u> Governmental Operations. The Band Assembly hereby appropriates carryover funds and supplemental appropriations for the Administration, Education Administration, Legislative and Public Safety.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures, Forty-two thousand two hundred twenty-one dollars and forty-nine cents (\$42,221.49) for the Law Enforcement of the Public Safety, Two thousand six hundred forty-five dollars and no cents (\$2,645.00) for the Early child Family Education, Three thousand two hundred dollars and no cents (\$3,200.00) for the transportation equipment of the Education Administration, Twenty-two thousand seven hundred nine-five dollars and seventy-five cents (\$22,795.75) for the Band Corp Program of the Administration, Fifteen thousand dollars and no cents (\$15,000.00) for additional Pow Wow funds for the District I account, which amends the total to read Forty-five million seven hundred seventy-nine thousand six hundred sixty-five dollars and eighty-two cents (\$45,779,665.82)

<u>Section 1.02:</u> Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

Tribal Operation:	Supplemental:	Amended Amount
Public Safety: Law Enforcement c/o	\$42,221.49	\$ 746,635.49
Education Administration: Early Child Family Ed c/o Transportation Equip c/o	\$ 2,645.00 \$ 3,200.00	\$6,724,913.08
Administration: Band Corp Prog. c/o	\$22,795.75	\$3,711,685.85
Legislative: District I-Additional Annual Pow Wow funds	\$15,000.00	

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

Ordinance 19-96

Introduced to the Band Assembly on this seventh day of August in the year one thousand nine hundred ninety six.

Passed by the Band Assembly on this fifteenth day of August in the year one thousand nine hundred ninety six.

David Matrious, Speaker of Assembly

APPROVED DATE: 8-20-96

Margn las du Marge Anderson, Chief Executive

_ being James Genia, Solicitor General

FILED 8-20-96 DATE:

OFFICIAL SEAL OF THE BAND