

BAND ASSEMBLY BILL 06-04-03-96

A bill of supplemental appropriation for the Governmental Operation of the Legislative Administration and Health and Human Services Administration, Economic Development of the Executive Branch of Tribal Government, carryover funds for fiscal year 1996.

The District II and III Representatives jointly introduced the following bill on the 26th day of October 1995.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe Indians for the purpose of supplemental appropriation of carryover funds for governmental operations for fiscal year 1996.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates carryover funds for the District I, II and II accounts, Health and Human Services, Administration and Economic Development.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the supplemental appropriation of twenty thousand dollars and no cents (\$20,000.00) under District I Account, seventy two thousand six hundred twenty-eight dollars and eighty-five cents (\$72,628.85) under District II Account, one hundred thirty nine thousand three hundred seventy nine dollars and no cents (\$139,379.00) under District III Account, eighty thousand dollars and no cents (\$80,000.00) under Social Services, nine hundred seventy-five thousand dollars and no cents (\$975,000.00) for Economic Development, which amends the total to read twenty four million four hundred sixty eight thousand six hundred forty-two dollars and eighty-five cents (\$24,468,642.85).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation:</u>	<u>Supplemental:</u>	<u>Amended Amount:</u>
Administration		
District I Account	\$ 20,000.00	
District II Account	\$ 72,628.85	
District III Account	\$139,379.00	\$ 3,615,936.85
Health and Human Services		
Social Services	\$ 80,000.00	\$3,530,705.00
Economic Development		
Convenience Store Purchase	\$975,000.00	\$1,931,278.00

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

Ordinance 03-96

Introduced to the Band Assembly on this
twenty-sixth day of October in the year one
thousand nine hundred ninety five.

Passed by the Band Assembly on this
twenty-sixth day of October in the year
one thousand nine hundred ninety five.



David Matrinos, Speaker of Assembly

APPROVED
DATE: 10/27/95



Marge Anderson, Chief Executive

FILED
DATE: 10/27/95



James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND