BAND ASSEMBLY BILL 06-04-04-96

A bill of supplemental appropriation for the Governmental Operation of the Administration , Education and Natural Resources Administration of the Executive Branch of Tribal Government fiscal year 1996.

The District Representative introduced the following bill on the <u>07th</u> day of November 1995.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe Indians for the purpose of supplemental appropriation of funds for governmental operations for fiscal year 1996.

Chapter 78

<u>Section 1:</u> Governmental Operations. The Band Assembly hereby appropriates supplemental programmatic funds for the DOT HMEP Grant, Family Services Collaborative Grant and Tribal Operations.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the supplemental appropriation of Seventy one thousand Four hundred fifty four dollars and no cents (\$71,454.00) under Administration, one hundred eighty one thousand three hundred twelve dollars and thirteen cents (\$181,312.13) under Education, forty five thousand dollars and no cents (\$45,000.00) for Natural Resources which amends the total to read twenty four million seven hundred sixty six thousand four hundred eight dollars and ninety eight cents (\$24,766,408.98).

<u>Section 1.02:</u> Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

Tribal Operation:	Supplemental:	Amended Amount:
Administration Tribal Operation	\$ 71,454.00	\$3,687,390.85
Education Family Services Collaboration Grant	\$181,312.13	\$6,065,636.13
Natural Resources DOT HMEP Grant	\$ 45,000.00	\$2,439,879.00

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under one hundred thousand and up to 5% if the program is one hundred thousand dollars or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

Ordinance 04-96

Introduced to the Band Assembly on this seventh day of November in the year one thousand nine hundred ninety five.

Passed by the Band Assembly on this seventh day of November in the year one thousand nine hundred ninety five.

APPROVED

DATE: 11-12-95

Marge Anderson, Chief Executive

FILED

James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND