

BAND ASSEMBLY BILL 07-01-13-96

A bill of supplemental appropriation for the Governmental Operation of the Education Administration of the Executive Branch of Tribal Government, carryover funds for fiscal year 1996.

The District I Representative introduced the following bill on the 21st day of May 1996.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of supplemental programmatic funds for Youth Director carryover funds, PIC V Program and Rural Youth Services carryover, additional funds for Program Activities and Transportation funds for fiscal year 1996.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates carryover funds and grant funds for the Education Administration.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of FY-95 carryover funds in the amount of: Forty five thousand two hundred forty-two dollars and thirty-six cents (\$45,242.36) for carryover '96, Ten thousand dollars and no cents (\$10,000.00) for PIC V program, Thirty-two thousand four hundred sixty four dollars and seventy-one cent (\$32,664.71) for Rural Youth Services, One thousand two hundred fifty six dollars and no cents (\$1,256.00) for Program Activities, Forty thousand one hundred dollars and no cents (\$40,100.00) for Transportation of the Education Administration, which amends the total to read, Thirty seven million seven hundred nine thousand five hundred seventy-five dollars and eight cents (\$37,709,575.08).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation:</u>	<u>Supplemental:</u>	<u>Amended Amount:</u>
Education Administration		
Youth Director Carryover	\$ 45,242.36	
PIC V Program	\$ 10,000.00	
Rural Youth Services Carryover	\$ 32,664.71	
Prog. Activities(201-359-6800) c/o	\$ 1,256.00	
Transportation-Federal Grant	\$ 40,100.00	\$6,826,652.81

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

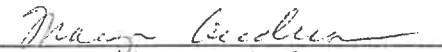
Ordinance 13-96

Introduced to the Band Assembly on this
twenty first day of May in the year one
thousand nine hundred ninety six.

Passed by the Band Assembly on this
twenty first day of May in the year
one thousand nine hundred ninety six.


David Matrious, Speaker of Assembly

APPROVED
DATE: 5-22-96


Marge Anderson, Chief Executive

FILED
DATE: 5-24-96


James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND