

BAND ASSEMBLY BILL 06-04-05-96

A bill of supplemental appropriation for the Governmental Operation of the Community Development, Education Administration, Administration and Economic Development of the Executive Branch of Tribal Government, carryover funds for fiscal year 1996.

The District I Representative introduced the following bill on the 13th day of December 1995.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe Indians for the purpose of supplemental appropriation of carryover funds for governmental operations for fiscal year 1996.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates carryover funds for the Community Development, Education Administration, Administration and Economic Development.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the supplemental appropriation of one hundred fifty thousand dollars and no cents (\$225,000.00) under Community Development, seven thousand five hundred dollars and no cents (\$7,500.00) under Education, seven hundred forty eight thousand two hundred twenty-two dollars and sixty-one cents (\$748,222.61) under Economic Development, which amends the total to read twenty five million six hundred ninety seven thousand two hundred forty dollars and fifty cents (\$25,697,240.59).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation:</u>	<u>Supplemental:</u>	<u>Amended Amount:</u>
Community Development		
Fiber Optic/carryover	\$150,000.00	
Government Center carryover for (planning costs)	\$ 75,000.00	\$ 478,560.00
Education Administration		
Central MN Initiative Fund	\$ 5,000.00	
District III Youth Group		
Central MN Initiative Fund	\$ 2,500.00	
Daycare		\$6,073,136.13
Economic Development		
Bakery	\$ 60,000.00	
/Olando's project and carryover for convenience store	\$ 75,000.00 \$613,222.61	\$ 2,679,500.61

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

Ordinance 05-96

Introduced to the Band Assembly on this
fifteenth day of December in the year one
thousand nine hundred ninety five.

Passed by the Band Assembly on this
fifteenth day of December in the year
one thousand nine hundred ninety five.


David Matrious, Speaker of Assembly

APPROVED
DATE: 12-15-95


Marge Anderson, Chief Executive

FILED
DATE: 12/15/95


James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND