

**BAND ASSEMBLY BILL 07-01-10-96**

A bill of supplemental appropriation for the Governmental Operation of the Education Administration, Health and Human Services, Natural Resources Administration and Public Works Administration of the Executive Branch of Tribal Government, carryover funds for fiscal year 1996.

The District   1   Representative introduced the following bill on the   25th   day of April 1996.

**Preamble**

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe Indians for the purpose of supplemental programmatic funds for 'Headstart, JOM and JOM Headstart, Well House Department, FmHA program, Health/Human Services Clinic/CD program and Natural Resources fiscal year 1996.

**Chapter 78**

Section 1: Governmental Operations. The Band Assembly hereby appropriates carryover funds for the Education Administration, Health and Human Services, Natural Resources and Public Works Administration.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of FY-95 carryover funds in the amount of: five hundred dollars and no cents (\$500.00) for Headstart Program, twenty five thousand eighty-seven dollars and sixty-one cents (\$25,087.61) for JOM/JOM Headstart program of the Education Administration, nine hundred seventy-seven thousand seven hundred twenty eight dollars and no cents (\$977,728.00) for clinic, ninety-three thousand six hundred sixty-six dollars and forty-eight cents (\$93,666.48) for CD program of the Health and Human Services Administration, six thousand dollars and no cents (\$6,000.00) for Red Brick House Renovation expenses, one hundred one thousand four hundred fifteen dollars and fifty cents (\$101,415.50) for DNR of the Natural Resources Administration, one hundred fifty thousand dollars and no cents (\$150,000.00) for FmHA program, ten thousand dollars and no cents (\$10,000.00) for Solid Waste, one hundred fifty thousand dollars and no cents for Water East Lake grant of the Public Works Administration, which amends the total to read thirty six million one hundred seventy-three thousand eight hundred seventy-six dollars and eighty-five cents (\$36,173,876.85).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation:</u>	<u>Supplemental:</u>	<u>Amended Amount:</u>
Education Administration		
Headstart c/o	\$ 500.00	
JOM/JOM HS '95 carryover	\$ 25,087.61	\$ 6,697,589.74
Health and Human Services		
Clinic c/o	\$977,728.00	
50cents drink c/o	\$ 93,666.48	\$ 4,582,358.48
Natural Resources Administration		
Brick House rent revenue c/o	\$ 6,000.00	
'95 c/o	\$101,415.80	\$ 2,576,623.80
Public Works Administration		
FmHA program	\$150,000.00	
Solid Waste c/o	\$ 10,000.00	
Water East Lake Grant	\$150,000.00	\$1,248,975.00


Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$2,500.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$2,500.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

**Ordinance 10-96**

Introduced to the Band Assembly on this  
twenty-fifth day of April in the year one  
thousand nine hundred ninety six.

Passed by the Band Assembly on this  
twenty-fifth day of April in the year  
one thousand nine hundred ninety six.

  
\_\_\_\_\_  
David Matrious, Speaker of Assembly

APPROVED  
DATE: \_\_\_\_\_

\_\_\_\_\_  
Marge Anderson, Chief Executive

FILED  
DATE: 5/1/96

  
\_\_\_\_\_  
James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**