BAND ASSEMBLY BILL 07-03-10-97

A bill of supplemental appropriations and carry over funds for the Governmental Operation of the Education Administration, Health and Human Services Administration, for fiscal year 1997.

The District _I_ Representative introduced the following bill on the_4th_day of March 1997.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of carryover funds for Ojibwe Language project funds and supplemental appropriation for Energy Assistance grant, for fiscal year 1997.

Chapter 78

<u>Section 1:</u> Governmental Operations. The Band Assembly hereby appropriates supplemental appropriations and carryover funds for the Education Administration and Health and Human Services.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of One hundred thousand dollars and no cents (\$100,000.00) for Recreation projects in each Districts under **Community Development**, Sixty-nine thousand dollars and no cents (\$69,000.00) from Ojibwe Language Program under the **Education Administration**, Twenty-eight thousand five hundred seventy-four dollars and no cents (\$28,574.00) for Energy Assistance, under the **Health and Human Services Administration**, which amends the total Tribal Operations to read Thirty-seven million three hundred thirty-four thousand three hundred four dollars and forty cents (\$37,334,304.40).

<u>Section 1.02:</u> Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

Tribal Operation:	<u>Supplemental</u>	Amended Amount
Community Development Project Management '96 carryover	\$100,000.00	\$8,376,587.40
Education Administration Ojibwe Language project Fund FY '96 carryover	\$ 69,000.00	\$7,404,378,55
Health and Human Services Energy Assistance grant-State	\$ 28, 574.00	\$4,455,760.79

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is $\underline{\underline{under}}$ \$100,000.00 and $\underline{\underline{up}}$ to 5% if the program is \$100,000.00 $\underline{\underline{or}}$ greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

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Ordinance 10-97

Introduced to the Band Assembly on this third day of March in the year one thousand nine hundred ninety seven.

Passed by the Band Assembly on this third day of March in the year one thousand nine hundred ninety seven.

David Matrious, Speaker of Assembly

APPROVED

DATE: 3-197

FILED

DATE: Mach 10,1997

Marge Anderson, Chief Executive

James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND

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