

Band Assembly Bill 07-03-13-97

A bill of supplemental appropriations and carryover funds for the Education Administration, Health and Human Services Administration, Natural Resources and Public Works Administration of the Executive Branch of Tribal Government, for the fiscal year 1997.

The District III Representative introduced the following bill on the 21st day of April 1997.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of supplemental appropriations and carryover funds for Traditional Health Service Program, Crime Victims Grant Matching Program, Carryover Social Service Program, Energy Assistance #9 and 10 Crisis Grants, Elder Service Budget, Title I Grant, Family & Youth Services Program, Johnson O'Malley program, Land Acquisition, Hinckley/Administration Bldg. Repair, for fiscal year 1997.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates supplemental appropriations for the Education Administration, Health and Human Services Administration, Natural Resources and Public Works Administration.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Thirty-six thousand three hundred sixty-five dollars and no cents(\$36,365.00) for the Title I Grant, Two thousand six hundred ninety-nine dollars and eighty-two cents(\$2,699.82) for the Family & Youth Services Program, Twenty-one thousand five hundred twelve dollars and ninety-five cents (\$21,512.95) for Johnson O' Malley program under the **Education Administration**, One hundred twenty-nine thousand two hundred twenty-three dollars and no cents (\$129,223.00) for Traditional Health Service Program, Forty-seven thousand five hundred dollars and no cents (\$47,500.00) for the Social Service Program Carryover, Five thousand dollars and no cents (\$5,000.00) for the Energy Assistance mod #9, Twenty-two thousand eight hundred thirty eight dollars and no cents (\$22,838.00) for the Energy Assistance mod #10, Thirty five thousand two hundred five dollars and no cents (\$35,205.00) for Elder Services Budget under the **Health and Human Services Administration**, Fifteen thousand dollars and no cents (\$15,000.00) for Hinckley/Administration Bldg. Repair, under the **Public Works Administration** which amends the **total Tribal Operations** to read Thirty-nine million five hundred eighteen thousand seventy-six dollars and eighty-seven cents(\$39,518,076.87).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education Administration		
Title I Grant	\$36,365.00	
Family & Youth Services funds	\$2,699.82	
Johnson O'Malley Program	\$21,512.95	\$7,517,955.37

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Health and Human Services

Traditional Health Service funds	\$129,223.00	
Social Service funds carryover	\$ 47,500.00	
Energy Assistance #9 grant	\$5,000.00	
Energy Assistance #10 grant	\$22,838.00	
Elder Services Budget	\$35,205.00	\$4,612,649.79

Natural Resources Administration

Land Acquisition '96 carryover	\$1,759,405.70	\$5,499,145.44
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Public Works

Hinckley/Administration Bldg. Repair	\$15,000.00	\$2,250,635.00
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Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and budget concurs with the transfers. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 13-97

Introduced to the Band Assembly on this
Twenty-first day of April in the year one
thousand nine hundred ninety seven.


Passed by the Band Assembly on this
Twenty-first day of April in the year
one thousand nine hundred ninety seven.

APPROVED

Date: 4-23-97

FILED

Date: 4-23-97


David Matrious, Speaker of the Assembly


Marge Anderson, Chief Executive


James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND