

**BAND ASSEMBLY BILL 07-02-04-97**

A bill of supplemental appropriation for the Governmental Operation of the Administration, Health and Human Services Administration, Natural Resources Administration and Community Development for fiscal year 1997.

The District II Representative introduced the following bill on the 8th day of November 1996.

**Preamble**

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of supplemental programmatic and 1996 FY carryover funds for Mille Lacs Band of Ojibwe, Tribal Social Security/Retirement Plan, Chief Executive budget increase, Energy assistance, Air program grant, preliminary planning funds for district I, II and III, sanitation facilities for district I, II and III and East Lake Orchard pump house and District III budget increase/construction carryover for fiscal year 1997.

**Chapter 78**

**Section 1:** Governmental Operations. The Band Assembly hereby appropriates supplemental appropriations for the Administration, Health and Human Services, Natural Resources, Community Development.

**Section 1.01:** Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Seventy thousand dollars and no cents (\$70,000.00) for Tribal SSI/Retirement Plan planning funds, Sixty thousand and no cents (\$60,000.00) for increase to Chief Executive's budget, One hundred thirty six thousand dollars and no cents (\$136,000.00) for District III construction carryover (\$65,000.00) plus (\$71,000.00) for Midiwin, cultural Activities, Community Activities, Boxing Club, Elders Council, Advisory Council, Youth Council, Youth Van Lease, Concert tickets, cultural supplies and postage under the **Administration**, One thousand one dollars and no cents (\$1,001.00) for the Energy Assistance, Four hundred ninety-one dollars and no cents (\$491.00) for State weatherization, Five thousand five hundred eighty-four dollars and no cents (\$5,584.00) for State weatherization (oil, LP), Five thousand dollars and no cents (\$5,000.00) for cultural (Chief Executive c/o), under the **Health and Human Services Administration**, One million two hundred thousand dollars and no cents (\$1,200,000.00) for Schrade land purchase, Twenty five thousand dollars and no cents (\$25,000.00) for Air Control Program, under **Natural Resources Administration**, Forty thousand dollars and no cents (\$40,000.00) for Preliminary Planning for Districts I, II, and III, Thirty-two thousand dollars and no cents (\$32,000.00) for Sanitation facilities for Districts I, II and III, Sixty-six thousand three hundred nineteen dollars and five cents (\$66,319.05) for East Lake Orchard Pump House c/o under **Community Development**, which amends the total Tribal Operations to read Twenty nine million three hundred thirty six thousand five hundred twenty four dollars and ninety eight cents (\$29,336,524,98).

**Section 1.02:** Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<b><u>Tribal Operation:</u></b>	<b><u>Supplemental:</u></b>	<b><u>Amended Amount</u></b>
Administration		
Tribal SSI/Retirement Plan-planning funds	\$70,000.00	
Chief Executive	\$60,000.00	
District III '96 c/o	\$65,000.00	
District III supplement	\$71,000.00	\$4,066,272.37

<b>Health and Human Services</b>		
Energy Assistance	\$ 1,001.00	
State weatherization	\$ 491.00	
State weatherization (oil, LP)	\$ 5,584.00	
Cultural (Chief Executive c/o)	\$ 5,000.00	\$3,820,181.00
<b>Natural Resources Administration</b>		
Land Acquisition/Schrade Land	\$1,200,000.00	
Air Control Program	\$25,000.00	\$3,612,058.00
<b>Community Development</b>		
Preliminary Planning for Districts I,II and III c/o	\$40,000.00	
Sanitation facilities for Districts I, II and III	\$32,000.00	
East Lake Orchard Pump House c/o	\$66,319.05	\$1,639,481.06

**Section 1.03:** Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

**Ordinance 04-97**

Introduced to the Band Assembly on this eighth day of November in the year one thousand nine hundred ninety six.

Passed by the Band Assembly on this twelfth day of November in the year one thousand nine hundred ninety six.

  
David Matrinos, Speaker of Assembly

APPROVED

DATE: 11-13-96

  
Marge Anderson, Chief Executive

FILED

DATE: 11-18-96

  
James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**