Band Assembly Bill 07-03-16-97

A bill of carryover for Economic Development of the Executive Branch of Tribal Government for fiscal year ending September 30, 1997.

The District _II_ Representative introduced the following bill on the _6th_ day of May 1997.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for fiscal year ending September 30, 1997.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates funds for the Corporate Commission for the fiscal year ending September 30,1997.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Three hundred thousand dollars and no cents (\$300,000.00) for the restructuring of the Corporate Commission. Eleven positions are targeted to be hired before the beginning of the new fiscal year and it is the goal of the Corporate Commission, which is supported by the Commissioner of Finance, to take on necessary steps to develop their own internal finances for Band owned businesses. One hundred twenty five thousand dollars and no cents (\$125,000.00) for the purchase of the Subway franchise. Two hundred and fifty thousand dollars and no cents (\$250,000.00) for the Entrepreneur Program, under Economic Development, which amends the **total Tribal Operations** to read forty one million eleven thousand nine hundred ninety two dollars and sixty two cents. (\$41,011,992.62).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	Supplemental	Amended Amount
Economic Development Corporate Commission Purchase of Subway franchise Entrepreneur Program	\$300,000.00 \$ 125,000.00 \$ 250,000.00	\$4,522,318.00

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 16-97

Introduced to the Band Assembly on this Sixth day of May in the year one Thousand nine hundred ninety seven.

Passed by the Band Assembly on this Sixth day of May in the year One thousand nine hundred ninety seven.

APPROVED

Date: <u>5-7-97</u>

FILED

Date: 5-8-97

David Matrious, Speaker of the Assembly

Marge Anderson, Chief Executive

James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND