## Band Assembly Bill 07-03-12-97

A bill of supplemental appropriations for the Education Administration and Health and Human Services Administration of the Executive Branch of Tribal Government, for the fiscal year 1997.

The District II Representative introduced the following bill on the 27th day of March 1997.

## Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of supplemental appropriation for Family and Youth Services/Learn and Serve Grant and MN Area Agency Board on Aging grant for the fiscal year 1997.

## Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates supplemental appropriations for the Education Administration and Health and Human Services Administration.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Fifty-three thousand dollars and no cents(\$53,000.00) for the Family and Youth Service program/Learn and Serve Grant under the Education Administration, Twelve thousand dollars and no cents (\$12,000.00) for the MN Area Agency Board on Aging Grant under the Health and Human Services Administration which amends the total Tribal Operations to read Thirty-seven million four hundred forty-three thousand three hundred twenty-seven dollars and forty cents(\$37,443.327.40).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

| Tribal Operation  | <b>Supplemental</b> | <b>Amended Amount</b> |
|---|---------------------|-----------------------|
| Education Administration Family and Youth Service Program Learn and Serve grant | \$53,000.00         | \$7,457,378.55        |
| Health and Human Services MN Area Agency Bd on Aging grant                      | \$12,000.00         | \$4,372,883.79        |

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

## Ordinance 12-97

Introduced to the Band Assembly on this twenty-seventh day of March in the year one thousand nine hundred ninety seven.

Passed by the Band Assembly on this twenty-seventh day of March in the year one thousand nine hundred ninety seven.

David Matrious, Speaker of the Assembly

**APPROVED** 

DATE: 4-1-97

FILED

DATE: 4-1-97

Marge Anderson, Chief Executive

James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND