

Band Assembly Bill 07-03-15-97

A bill of supplemental appropriation and carryover for Health and Human Services and Judicial Branch of the Executive Branch of Tribal Government for fiscal year ending September 30, 1997.

The District III Representative introduced the following bill on the 6th day of May 1997.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for fiscal year ending September 30, 1997.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates funds for the Children's Families & Learning Grant, Mille Lacs Band's Match for the Victims grant, FY '96 carryover for Legal Aide Attorney position and FY '96 carryover for Sentencing Circle program for fiscal year ending September 30, 1997.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Thirty four thousand dollars and no cents (\$34,000.00) for Children's Families & Learning Grant, Seven thousand five hundred dollars and no cents (\$7,500.00) for the Band Match/Victims grant, Thirty nine thousand nine dollars and seventy-five cents (\$39,009.75) for the Legal Aide Attorney position '96 carryover, under the **Health and Human Services**, Fourteen thousand four hundred six dollars and no cents (\$14,406.00) for Sentencing Circle FY '96 carryover under the **Judicial Branch**, which amends the **total Tribal Operations** to read Forty million three hundred thirty-six thousand nine hundred ninety-two dollars and sixty-two cents (\$40,336,992.62).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health/Human Services		
Families & Learn grant	\$34,000.00	
Band's match for Victims grant	\$ 7,500.00	
FY '96 carryover- Attorney position	\$39,009.75	\$4,693,159.54
Judicial Branch		
Sentencing Circle FY '96 carryover	\$14,406.00	\$ 452,749.00

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 15-97

Introduced to the Band Assembly on this
Sixth day of May in the year one
Thousand nine hundred ninety seven.


Passed by the Band Assembly on this
Sixth day of May in the year
One thousand nine hundred ninety seven.

APPROVED

Date: 5-7-97

FILED

Date: 5-8-97


David Matrious, Speaker of the Assembly


Marge Anderson, Chief Executive


James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND