

**BAND ASSEMBLY BILL 07-02-05-97**

A bill of supplemental appropriations and carry over funds for the Governmental Operation of the Administration, Education Administration, Health and Human Services Administration, Natural Resources Administration, Public Works Administration and Community Development for fiscal year 1997.

The District I Representative introduced the following bill on the 20th day of December 1996.

**Preamble**

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of supplemental programmatic funds and FY 1996 carryover funds for District I, II, III FY '96 carryover, Goals 2000 grant, Blandin grant, School-to-work grant, Mandatory CCDBG, Energy Assistance grant, weatherization grant agreements, elderly/handicap water/sewer construction, Oral History Project and Government /District I-Community Centers construction '96 carryover for fiscal year 1997.

**Chapter 78**

**Section 1:** Governmental Operations. The Band Assembly hereby appropriates supplemental appropriations for the Administration, Education Administration, Health and Human Services, Natural Resources, Public Works Administration and Community Development.

**Section 1.01:** Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Fifty-seven thousand seven hundred twenty dollars and forty-six cents (\$57,720.46) for District I carryover, Eighty-one thousand five hundred ninety-six dollars and forty cents (\$81,596.40) for District II carryover, Fifteen thousand five hundred seventy-seven dollars and forty-seven cents (\$15,577.47) for District III carryover under the **Administration**, Twenty-five thousand dollars and no cents (\$25,000.00) for Goals 2000 Grant-BIA, Twenty-five thousand dollars and no cents (\$25,000.00) for the Blandin Grant, Ninety-nine thousand two hundred three dollars and no cents (\$99,203.00) for School-to-Work Federal Grant, Forty-nine thousand six hundred twenty dollars and no cents (\$49,620.00) for Mandatory CCDBG, under the **Education Administration**, One thousand one hundred twenty-seven dollars and no cents (\$1,127.00) for weatherization program, Two hundred eight dollars and no cents (\$208.00) for weatherization program, under the **Health and Human Services Administration**, Five thousand five hundred ninety-one dollars and seventy-four cents (\$5,591.74) for Oral History project '96 carryover, under **Natural Resources Administration**, Four million four hundred sixty-nine thousand four hundred twenty-two dollars and eighty-four cents (\$4,469,422.84) for Government Center Construction '96 carryover, Two million two hundred sixty-six thousand two dollars and fifty-five cents (\$2,266,002.55) for District I Community Center Construction '96 carryover, under **Community Development**, which amends the total Tribal Operations to read Thirty-six million four hundred sixty-two thousand five hundred ninety-four dollars and forty-four cents (\$36,462,594.44).

**Section 1.02:** Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<b><u>Tribal Operation:</u></b>	<b><u>Supplemental:</u></b>	<b><u>Amended Amount</u></b>
Administration		
District I '96 carryover	\$57,720.46	
District II '96 carryover	\$81,596.40	
District III '96 carryover	\$15,577.47	\$4,221,166.70

<b>Education Administration</b>		
Goals 2000 Grant-BIA	\$25,000.00	
Blandin Grant	\$25,000.00	
Schl-to-work Federal Grant	\$99,203.00	
Mandatory CCDBG	\$49,620.00	\$7,335,378.55
<b>Health and Human Services</b>		
Weatherization Grants		
10A	\$ 1,127.00	
10D	\$ 208.00	\$3,821,516.00
<b>Natural Resources Administration</b>		
Oral History Proj. '96 carryover	\$ 5,591.74	\$3,617,649.74
<b>Public Works Administration</b>		
Repair/Maint for Elder/Handicap wtr/swr	\$30,000.00	\$2,225,635.00
<b>Community Development</b>		
Government Center Constr. '96 c/o	\$4,469,422.84	
Community Center Constr. '96 c/o	\$2,266,002.55	\$8,276,587.40

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00, provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded

**Ordinance 05-97**

Introduced to the Band Assembly on this twentieth day of December in the year one thousand nine hundred ninety six.

Passed by the Band Assembly on this twenty-fourth day of December in the year one thousand nine hundred ninety six.

  
David Matrious, Speaker of Assembly

APPROVED

DATE: 12-24-96

  
Marge Anderson, Chief Executive

FILED

DATE: 12-30-96

  
James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**