

Band Assembly Bill 07-03-18-97

A bill of supplemental appropriation for Health and Human Services and Public Safety of the Executive Branch of Tribal Government for fiscal year ending September 30, 1997.

The District I Representative introduced the following bill on the 30th day of May 1997.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for fiscal year ending September 30, 1997.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates funds for the Health and Human Services and Public Safety for the fiscal year ending September 30, 1997.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Twenty seven thousand eight hundred thirty nine dollars and nine cents (\$27,839.09) for the Cops Fast Grant, under **Public Safety**, Fifteen thousand one hundred sixty seven dollars and no cents (\$15,167.00) for the MN state ICWA grant, Two thousand one hundred eighty four dollars and forty-eight cents (\$2,184.48) for Mental Health grant, One million twenty-three thousand one hundred fifty-four dollars and sixty-three cents (\$1,023,154.63) for clinic 1996 carryover, Three thousand dollars and no cents (\$3,000.00) for EAP NFA #11, One thousand seven hundred sixty-five dollars and no cents (\$1,765.00) for Weatherization program, under Health and Human Services, which amends the **total Tribal Operations** to read Forty two million two hundred twenty-five thousand one hundred two dollars and eighty-two cents. (\$42,225,102.82).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Public Safety		
Multi-Cops Fast Grant (adjusting/grant level)	\$ 27,839.09	\$ 857,288.09
Health/Human Services		
MN state ICWA grant	\$ 15,167.00	
Mental Health grant	\$ 2,184.48	
Clinic '96 c/o	\$1,023,154.63	
EAP NFA #11	\$ 3,000.00	
Weatherization(MN Dept of Econ.Sec)	\$ 1,765.00	\$5,738,430.63

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 18-97

Introduced to the Band Assembly on this
Thirtieth day of May in the year one
Thousand nine hundred ninety seven.


Passed by the Band Assembly on this
Thirtieth day of May in the year
One thousand nine hundred ninety seven.


APPROVED

Date: 6-2-97

FILED

Date: 6-2-97


David Matrious, Speaker of the Assembly


Marge Anderson, Chief Executive


James Genia, Solicitor General