

Band Assembly Bill 07-03-19-97

A bill of supplemental appropriations and '96 carryover funds for Education, Health/Human Services and Public Works of the Executive Branch of Tribal Government for fiscal year ending September 30, 1997.

The District II Representative introduced the following bill on the 26th day of June 1997.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operations for fiscal year ending September 30, 1997.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates funds for the Corporate Commission, Education, Health/Human Services and Public Works for the fiscal year ending September 30, 1997.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Eight thousand six hundred dollars and no cents (\$8,600.00) for the PIC V grant, Six thousand five hundred dollars and no cents (\$6,500.00) for the JTPA IIB fund, Three thousand one hundred ten dollars and no cents (\$3,110.00) for the youth recreation, under **Education**, Nine hundred thirty-four dollars and no cents (\$934.00) for the WIC program, under **Health/Human Services**, Seven thousand eight hundred forth one dollars and no cents (\$7,841.00) carryover from water/sewer project, under **Public Works**, which amends the **total Tribal Operations** to read Forty two million two hundred fifty two thousand eighty seven dollars and eighty-two cents. (\$42,252,087.82).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
PIC V grant	\$ 8,600.00	
JTPA IIB fund	\$ 6,500.00	
Youth Recreation	\$ 3,110.00	\$7,536,165.37
Health/Human Services		
WIC program	\$ 934.00	\$5,739,364.63
Public Works		
'96 Carryover funds	\$ 7,841.00	\$2,348,954.05

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that the Office of Management and Budget concurs with the transfers. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administrative Policy Board to approve budget transfers within programs of up to 10% of the total program budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 19-97

Introduced to the Band Assembly on this
Twenty sixth day of June in the year one
Thousand nine hundred ninety seven.

Passed by the Band Assembly on this
Thirtieth of June in the year
One thousand nine hundred ninety seven.



David Matrious, Speaker of the Assembly

APPROVED

Date: 7-2-97



Marge Anderson, Chief Executive

FILED

Date: July 9, 1997



James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND

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APPROVED


Date: 7-2-97

FILED

Date: 7-3-97


David Matriolis, Speaker of the Assembly


Marge Anderson, Chief Executive


James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND