Ordinance 12-98

An ordinance of supplemental appropriations for Education and Health and Human Services of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District III Representative introduced the following bill on the 4th day of December 1997.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education and Health and Human Services for the fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Twenty five thousand eight hundred dollars and no cents (\$25,800.00) Head Start grant, under **Education**, Six thousand two hundred fifty-seven dollars and no cents (\$6,257.00) for Statewide Tribal Social Services Computer grant, under **Health and Human Services**, which amends the **total Tribal Operations** to read Thirty-five million, eight hundred seventy-nine thousand, nine hundred ninety-four dollars and sixty-three cents (\$35,879,994.63)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

Tribal Operation	Supplemental/FY '97 carryover	Amended Amount
Education	-	
Head Start grant-District III		
For equipment & renovation	\$25,800.00	\$7,501,750.95
Health and Human Services		
Tribal Social Services Computer grant	\$ 6,257.00	\$6,098,441.60

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of <u>up</u> to 10% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 5% if the program is \$100,000.00 or <u>greater</u>.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 12-98

Introduced to the Band Assembly on this Fourth day of December in the year one Thousand nine hundred ninety seven.

Passed by the Band Assembly on this Fourth day of December in the year One thousand nine hundred ninety seven.

APPROVED

Date: 12-4-97

FILED

Date: 12-5-97

David Matrious, Speaker of the Assembly

Marge Anderson, Chief Executive

James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND