

**Ordinance 27-98**

An ordinance of supplemental appropriation for Health and Human Services of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District II Representative introduced the following bill on the 10<sup>th</sup> day of April 1998.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Health and Human Services for the fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Seventy-five thousand dollars and no cents (\$75,000.00) for the purchase of new vans for Elderly Services, under **Administration**, five thousand one hundred nine dollars and no cents (\$5,109.00) for the US Department of Agriculture grant increase, Twenty three thousand five hundred dollars and no cents (\$23,500.00) for the Emergency Assistance Program, Seventy-seven thousand three hundred eighty-eight dollars and sixty-eight cents for Community Youth Services c/o '97, under **Health and Human Services**, which amends the **total Tribal Operations** to read Fifty million, five hundred sixty-six thousand, one hundred ninety-eight dollars and sixty-three cents (\$50,565,198.63)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '97 carryover</u>	<u>Amended Amount</u>
<b>Administration</b>		
Elder Services	\$ 75,000.00	\$5,065,996.21
<b>Health and Human Services</b>		
US Depart of Agriculture (FDPIR)		
Grant increase	\$ 5,109.00	
Emergency Assistance Program	\$23,500.00	
Community Youth Services '97 carryover	\$77,388.68	\$7,517,817.50

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 27-98**

Introduced to the Band Assembly on this  
Tenth day of April in the year one  
Thousand nine hundred ninety eight

Passed by the Band Assembly on this  
Tenth day of April in the year  
One thousand nine hundred ninety eight.


APPROVED

Date: 4-15-98

Date: \_\_\_\_\_

FILED

Date: 4/16/98

  
\_\_\_\_\_  
David Matrious, Speaker of the Assembly

  
\_\_\_\_\_  
Marge Anderson, Chief Executive

\_\_\_\_\_  
Vetoed

  
\_\_\_\_\_  
James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**