

Band Assembly Bill 08-02-43-98

A bill of Supplemental Appropriation for Education of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 1998.

The District I Representative introduced the following bill on the 11th day of August, 1998.

Preamble

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education for fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Forty thousand three hundred ninety-two dollars and no cents (\$40,392.00) for Interest Income, One hundred thirty five thousand six hundred eighty dollars and no cents (\$135,680.00) for Administration Cost Federal grant , Ninety four thousand nine hundred twenty dollars and no cents (\$94,920.00) for Transportation grant, Two hundred fifty-six thousand three hundred thirty-six dollars and sixty cents (\$256,336.60) for ISEP grant, One hundred forty-eight thousand nine hundred thirty three dollars and sixty cents (\$148,933.60) for ISEP Outreach grant, under **Education**, which amends the **Total Fiscal Year 1998 Tribal Operations** to read Eighty-four million, sixty thousand, five hundred six dollars and twenty-six cents (\$84,060,506.26),

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Interest income	\$ 40,392.00	
20% of Admin. Cost Federal grant (201-310)	\$135,680.00	
20% of Transportation grant (201-326)	\$ 94,920.00	
20% of ISEP grant (201-320)	\$256,336.60	
20% of ISEP Outreach grant (201-329)	\$148,933.60	\$9,253,273.91

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 43-98

Introduced to the Band Assembly on this
eleventh day of August in the year one
Thousand nine hundred ninety eight

Passed by the Band Assembly on this
eleventh day of August in the year
One thousand nine hundred ninety eight.

APPROVED

Date: 8-13-98

Date: _____

FILED

Date: 8/17/98

Herb Weyaus

Herb Weyaus, Speaker of the Assembly

Marge Anderson

Marge Anderson, Chief Executive

Vetoed

James Genia

James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND