

Ordinance 37-98

An ordinance of fiscal year 1997 carryover and supplemental appropriation for Community Development, Education and Health and Human Services of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District II Representative introduced the following bill on the 23rd day of June 1998.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education and Health and Human Services for fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of, One million one hundred thirty-five thousand nine hundred twenty-seven dollars and fifteen cents (\$1,135,927.15) for fiscal year 1997 carryover for the District I Community Center under **Community Development**, Twelve thousand nine hundred fifty-three dollars and no cents (\$12,953.00) for the federal Head Start grant, under **Education**, Forty-six thousand seven hundred ten dollars and no cents (\$46,710.00) for Special Diabetes grant, Twenty-five thousand and no cents (\$25,000.00) Administration Native Americans (ANA) grant for the use of the planning of Assisted Living Project, Eight thousand, seven hundred eighty-eight dollars and no cents (\$8,788.00) for the Energy Assistance grant, (NFA #7 #8), Two hundred fifty dollars and no cents (\$250.00) for a WIC grant increase under, **Health and Human Services**, which amends the **Total Tribal Operations** to read Sixty-million, four hundred three thousand, one hundred sixty-five dollars and six cents (\$60,403,165.06).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation</u> <u>Amount</u>	<u>Supplemental/FY '97 carryover</u>	<u>Amended</u>
Community Development District I Community Center Fiscal Year 1997 carryover`	\$1,135,927.15	\$8,498,083.41

Education

Head Start federal grant	\$12,953.00	\$8,577,011.71
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Health and Human Services

Special Diabetes grant	\$46,710.00	
Administration Native Americans grant	\$25,000.00	
Energy Assistance grant	\$ 8,788.00	
WIC grant increase	\$ 250.00	\$8,717,627.50

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 Any funds appropriated for construction projects and unspent shall be carried over to the next fiscal year.

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Introduced to the Band Assembly on this
Twenty-third day of June in the year one
Thousand nine hundred ninety eight


Passed by the Band Assembly on this
Twenty-third day of June in the year
One thousand nine hundred ninety eight.



David Matrious, Speaker of the Assembly

APPROVED

Date: 6/26/98



Marge Anderson, Chief Executive

Date: _____

Vetoed

FILED

Date: 6/26/98



James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND