

## Ordinance 42-98

An ordinance of Fiscal Year 1997 Supplemental Appropriation for Community Development of the Executive Branch of Tribal Government for fiscal year ending September 30, 1997.

An ordinance of Supplemental Appropriation for Administration and Community Development of Tribal Government for fiscal year ending September 30, 1998.

The District III Representative introduced the following bill on the 2<sup>nd</sup> day of July 1998.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1997 and September 30, 1998.

### Chapter 78

**Section 1: Governmental Operations.** The Band Assembly hereby appropriates and authorizes expenditures for Administration and Community Development for fiscal year ending September 30, 1997 and September 30, 1998.

**Section 1.01: Amendment to Section 1.02.** The Band Assembly hereby appropriates and authorizes the expenditures of, One hundred twenty-five thousand dollars and no cents (\$125,000.00) for severance package, Twenty-eight thousand six hundred fifty dollars and no cents (\$28,650.00) for the Rice Lake Resource Center, under **Administration**, Fifteen thousand dollars and no cents (\$15,000.00) for the District III Razor Lake Road, under **Community Development**, which amends the **Total Fiscal Year Tribal Operations** to read Eighty Three-million, two hundred fifteen thousand, five hundred ninety-four dollars and six cents (\$83,384,244.06), and Twenty-one thousand dollars and no cents (\$21,000.00) for Fiscal Year 1997 BIA grant, under **Community Development**, which amends the **Total Fiscal Year 1997 Tribal Operations** to read Forty two million five hundred ninety thousand six hundred eight dollars and forty-six cents (\$42,590,608.46).

**Section 1.02: Amendment to Section 1.03.** The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental</u>	<u>Amended Amount</u>
<b>Administration</b>		
Severance package	\$125,000.00	
Rice Lake Resource Center	\$ 28,650.00	\$5,392,238.96
<b>Community Development</b>		
Razor Lake Road-Lake Lena	\$15,000.00	\$19,566,733.41

Section 1.02.01: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

100-140-6120, Legislative Burial Insurance amount of transfer: (\$78,249.49) to  
100-210-6125, Office of Management and Budget in the amount of: \$78,249.49.

100-140-6668, Legislative Donation amount of transfer: (\$32,368.70) to  
100-200-6668, Chief Executive in the amount of: \$32,368.70

100-103-, District III-Legislative amount of transfer: (\$143,225.14) to  
100-200-6410, Chief Executive Midiwin in the amount of: \$20,980.97  
100-200-6411, Cultural supply in the amount of: \$3,300.04  
100-203-District III-Executive in the amount of: \$59,639.91  
100-220-Executive Youth Activities in the amount of: \$9,304.22  
100-120-Project Management in the amount of: \$50,000.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

**Ordinance 42-98**

Introduced to the Band Assembly on this  
second day of July in the year one  
Thousand nine hundred ninety eight

Passed by the Band Assembly on this  
second day of July in the year  
One thousand nine hundred ninety eight.


APPROVED

Date: 7-7-98

Date: \_\_\_\_\_

FILED

Date: 7/7/98

  
\_\_\_\_\_  
David Matrious, Speaker of the Assembly

  
\_\_\_\_\_  
Marge Anderson, Chief Executive

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Vetoed

  
\_\_\_\_\_  
James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**