

Ordinance 13-98

An ordinance of supplemental appropriation for Education, Natural Resources and an amendment to Public Works of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District I Representative introduced the following bill on the **10th** day of December 1997.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education and Natural Resources and an amendment to Public Works for the fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Six thousand six hundred seventy dollars and no cents (\$6,670.00) for the Arts grant, Forty thousand dollars and no cents (\$40,000.00) for Head Start Innovative grant, under **Education**, Nine thousand two hundred twenty-nine dollars and no cents (\$9,229.00) for the Tribal Historical Preservation FY '97 carryover, Nine thousand seven hundred sixty eight dollars and thirty-seven cents (\$9,768.37) for EPA Air grant FY '97 carryover, under **Natural Resources**, Five hundred eighty-one thousand four hundred nine dollars and thirty-five cents (\$581,409.35) to rescind FY 1997 carryover funds, under **Public Works**, which amends the **total Tribal Operations** to read Thirty-five million, three hundred sixty-four thousand, two hundred fifty-two dollars and sixty-five cents (\$35,364,252.65)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '97 carryover</u>	<u>Amended Amount</u>
Education		
Arts State grant/Foundation fund	\$6,670.00	
Head Start Innovative State grant	\$40,000.00	\$7,548,420.95
Natural Resources		
Tribal Historical Preservation FY 1997 carryover	\$9,229.00	
EPA Air grant FY 1997 carryover	\$9,768.37	
Public Works		
FY 1997 carryover Funds/Rescinded	\$(581,409.35)	\$5,288,362.01

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 10% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Tenth day of December in the year one
Thousand nine hundred ninety seven.


Passed by the Band Assembly on this
Tenth day of December in the year
One thousand nine hundred ninety seven.

APPROVED

Date: 12-11-97

FILED

Date: 12-11-97



David Matrious, Speaker of the Assembly



Marge Anderson, Chief Executive



James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND