

Ordinance 05-98

An ordinance of supplemental appropriation to Education and Health and Human Services of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District II Representative introduced the following bill on the 3rd day of November 1997.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes the expenditures to the Administration, Education, Health and Human Services, and Public Works for the fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of, Twenty-seven thousand eight hundred forty-nine dollars and no cents (\$27,809.00) for Post Secondary Option Plan grant, under **Education**, Six thousand dollars and no cents (\$6,000.00) for FY '97 carryover Clinic contingency fund, Sixteen thousand one hundred seventy-three dollars and no cents (\$16,173.00) from Third Party Funds, under **Health and Human Services**, One hundred twenty thousand dollars and no cents (\$120,000.00) Law Enforcement Crimes Statistics Computer Pilot-grant, Fifty thousand dollars and no cents (\$50,000.00) for Sentence to Serve Plus federal grant, Twelve thousand five hundred dollars and no cents (\$12,500.00) for match dollars from '97 carryover, under **Public Safety**, Five hundred eighty-one thousand four hundred nine dollars and thirty-five cents (\$581,409.35) for '97 carryover, under **Public Works**, which amends the **total Tribal Operations** to read Thirty two million, eight hundred thirty one thousand, six hundred sixty four dollars and sixty eight cents. (\$32,831,664.68)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Post Secondary Option Plan grant	\$ 27,809.00	\$7,351,720.00
Health and Human Services		
'97 Clinic contingency fund(220-423-5798)	\$ 6,000.00	
Third Party Funds increase	\$ 16,173.00	\$6,092,184.60
Public Safety		
Law Enforcement Crimes Statistics Computer Pilot Project-two year grant	\$120,000.00	
Sentence to Serve Plus grant-Federal	\$ 50,000.00	
Match from '97 carryover	\$ 12,500.00	\$1,152,217.00
Public Works		
'97 carryover	\$581,409.35	\$3,869,771.36

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfers. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 10% of the total programs budget within a given budget line if the program is under **\$100,000.00** and up to 5% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
third day of November in the year one
Thousand nine hundred ninety seven.

Passed by the Band Assembly on this
third day of November in the year
One thousand nine hundred ninety seven.

APPROVED

Date: 11-6-97

FILED

Date: 11-7-97



David Matrious, Speaker of the Assembly



Marge Anderson, Chief Executive



James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND