

**Ordinance 29-98**

An ordinance of supplemental appropriation and fiscal year 1997 carryover for Education and amendment to bill 08-01-27-98 Administration and Health and Human Services of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District I Representative introduced the following bill on the 1st day of May 1998.

**Preamble**

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

**Chapter 78**

**Section 1: Governmental Operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Administration, Education and Health and Human Services for the fiscal year ending September 30, 1998.

**Section 1.01: Amendment to Section 1.02.** The Band Assembly hereby appropriates and authorizes the expenditures of **decrease** of Seventy-five thousand dollars and no cents (\$75,000.00) for the purchase of new vans for Elderly Services, under **Administration**, Four thousand five hundred eighty dollars and no cents (\$4,580.00) for School Age Care Grant for the Headstart Program, One hundred five thousand one hundred and eighty-nine dollars and no cents (\$15,189.00) for the School to Work fiscal year 1997 carryover, under **Education**, Seventy- five thousand dollars and no cents (\$75,000.00) for the purchase of Elder vans for all three districts, Eight thousand ninety six hundred and fifty dollars and no cents (\$896,050.00) for the Assisted Living Units for all three districts, under **Health and Human Services**, which amends the **total Tribal Operations** to read Fifty-one million, eight hundred six-five thousand, thirty-nine hundred thirty-nine dollars and sixty-three cents (\$51,865,039.63)

**Section 1.02: Amendment to Section 1.03.** The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u><b>Tribal Operation</b></u>	<u><b>Supplemental/FY '97 carryover</b></u>	<u><b>Amended Amount</b></u>
<b>Administration</b>		
Amendment to bill 08-01-27-98	(\$ 75,000.00)	\$5,090,996.21
<b>Education</b>		
School Age Care grant	\$4,580.00	
School to Work FY '97 carryover	\$15,189.00	\$8,363,188.30
<b>Health and Human Services</b>		
Elder Services	\$75,000.00	\$8,849,467.50
Assisted Living (Prelim. Work)	\$896,050.00	

**Section 1.03:** The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 29-98**

Introduced to the Band Assembly on this  
First day of May in the year one  
Thousand nine hundred ninety eight

Passed by the Band Assembly on this  
First day of May in the year  
One thousand nine hundred ninety eight.


APPROVED

Date: 5-5-98

Date: \_\_\_\_\_

FILED

Date: 5-5-98

  
\_\_\_\_\_  
David Matrious, Speaker of the Assembly

  
\_\_\_\_\_  
Marge Anderson, Chief Executive

\_\_\_\_\_  
Vetoed

  
\_\_\_\_\_  
James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**