

## Ordinance 10-98

An ordinance of supplemental appropriations and FY '97 carryover for Community Development, Education and Natural Resources of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District I Representative introduced the following bill on the 12th day of November 1997.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

### Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Community Development, Education and Natural Resources for the fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of One million dollars and no cents (\$1,000,000.00) for District I Community Center, Five hundred thousand dollars and no cents (\$500,000.00) for East Lake Ceremonial Building, Five hundred thousand dollars (\$500,000.00) for Isle Community Center, under **Community Development**, Six thousand two hundred four dollars and no cents (\$6,204.00) for Job Training Partnership Act Title IV B-II grant, Eighteen thousand four hundred seventy nine dollars and ninety five cents (\$18,479.95) for Early Education Head Start Wellness grant, Fifty thousand dollars and no cents (\$50,000.00) for District III Early Education '97 carryover, Forty-nine thousand five hundred forty seven dollars and no cents (\$49,547.00) for Childcare Development 1997-1998 grant, under **Education**, Thirty-five thousand dollars and no cents (\$35,000.00) for Environmental Protection Agency-Clean Water Act Program grant, Fifty-seven thousand forty-two dollars and no cents (\$57,042.00) for Environmental Protection Agency-General Assistance Program grant, under **Natural Resources**, which amends the **total Tribal Operations** to read Thirty-five million, eight hundred forty-seven thousand, nine hundred thirty-seven dollars and sixty-three cents (\$35,847,937.63)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '97 carryover</u>	<u>Amended Amount</u>
<b>Community Development</b>		
District I Community Center '97 carryover	\$1,000,000.00	
East Lake Ceremonial Building '97 carryover	\$ 500,000.00	
Isle Community Center '97 carryover	\$ 500,000.00	\$5,869,771.36
<b>Education</b>		
JTPA-Title IV B-II grant	\$ 6,204.00	
Early Educ. Head Start Wellness grant	\$18,479.95	
District III Early Educ. '97 carryover grant	\$50,000.00	
Childcare Development grant '97-'98	\$49,547.00	\$7,475,950.95
<b>Natural Resources</b>		
Environmental Protection Agency grant		
Clean Water Act Program	\$35,000.00	
Environmental Protection Agency grant		
General Assistance Program	\$57,042.00	\$2,415,482.00

Section 1.03: Amendment to Section 11. The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 10% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 5% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 10-98**

Introduced to the Band Assembly on this twelfth day of November in the year one Thousand nine hundred ninety seven.


Passed by the Band Assembly on this twelfth day of November in the year One thousand nine hundred ninety seven.

APPROVED

Date: 11-12-97

FILED

Date: 11-13-97

  
David Matrious, Speaker of the Assembly

  
Marge Anderson, Chief Executive

  
James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**