## Ordinance 34-98

An ordinance of supplemental appropriation and fiscal year 1997 carryover for Administration and Health and Human Services of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District III Representative introduced the following bill on the 29<sup>th</sup> day of May 1998.

## Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

## Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration and Health and Human Services for fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Ninety-one thousand eight hundred ninety-two dollars and seventy-five cents (\$91,892.75) for the Office of the Chief Executive fiscal year 1997 carryover, under **Administration**, Ninety-one thousand four hundred twelve dollars and no cents (\$91,412.00) for "Circle of Health" a Tribal Health Insurance Plan, under **Health and Human Services**, which amends the **Total Tribal Operations** to read Fifty-eight million, six hundred ninety-one thousand, five hundred one dollars and seventy-nine cents (\$58,691,501.79).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

Tribal Operation	Supplemental/FY '97 carryover	<b>Amended Amount</b>
Administration		
Office of the Chief Executive-		
fiscal year 1997 carryover	\$91,892.75	\$5,207,888.96
Health and Human Services "Circle of Health" A Tribal		
Health Insurance Plan	\$91,412.00	\$8,636,879.50

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs <u>up</u> to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers <u>over</u> \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of <u>up</u> to 50% of the total programs budget within a given budget line if the program is <u>under</u> \$100,000.00 and <u>up</u> to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

## Ordinance 34-98

Introduced to the Band Assembly on this Twenty-nineth day of May in the year one Thousand nine hundred ninety eight

Passed by the Band Assembly on this Twenty-nineth day of May in the year One thousand nine hundred ninety eight.

APPROVED
Date: 5-29-98

Date:

David Matrious, Speaker of the Assembly

Marge Anderson, Chief Executive

Vetoed

James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND