

Ordinance 14-98

An ordinance of supplemental appropriation for Education, Health and Human Services and Public Works of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District **III** Representative introduced the following bill on the **17th** day of December 1997.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education, Health and Human Services and Public Works for the fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Sixteen thousand two hundred forty -five dollars and no cents (\$16,245.00) for the Special Education Program, decrease Thirty thousand six hundred thirty-five dollars and no cents (-\$30,635.00) for Education O&M Account, Two hundred thirty-eight thousand two hundred thirty-eight dollars and no cents (\$238,238.00) for ISEP Outreach Program increase, under **Education**, Sixty-tone thousand three hundred dollars and no cents (\$61,300.00). for the Energy Assistance Grant increase, Six thousand one hundred twelve dollars and fifty cents (\$6,112.50) for the Minnesota Department of Health Computer grant, Thirty three thousand five hundred eighty-two dollars and no cents (\$33,582.00) for the Minnesota Economic Opportunity grant/Community Service Block Grant, Decrease one thousand thirty three dollars and no cents (\$1,033.00) for the Woman, Infants and Children grant from the Minnesota Department of Health, Fifty-nine thousand two hundred eighty-nine dollars and forty-eight cents (\$59,289.48) for the STOP the violence against American Indian Woman grant, under **Health and Human Services**, Eight thousand seven hundred dollars and no cents (\$8,700.00) for the Highway 169 Project FY 1997 Carryover funds, Twenty-three thousand one hundred ninety-five dollars and twenty-five cents (\$23,195.25) for the IHS Be97 FY 1997 Carryover funds, Nine thousand nine hundred dollars and no cents (\$9,900.00) for the IHS, under **Public Works**, which amends the **total Tribal Operations** to read Thirty-five million, eight hundred fifty thousand, five hundred forty-two dollars and eighty-eight cents (\$35,850,542.88)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '97 carryover</u>	<u>Amended Amount</u>
Education		
Special Education Program	\$ 16,245.00	
Education O&M Account decrease	(-\$ 30,635.00)	
ISEP Outreach Program increase	\$238,238.00	\$7,736,268.95
Health and Human Services		
Energy Assistance grant increase	\$61,300.00	
Minnesota Department of Health Computer grant	\$ 6,112.50	
Minnesota Economic Opportunity grant/ Community Service Block grant	\$33,582.00	
Women, Infants and Children Minnesota Department of Health decrease	(-\$1,033.00)	
Outpatient Chemical Dependency Treatment Program grant	\$61,396.00	
STOP the Violence against Indian Women grant	\$59,289.48	\$6,534,616.58

Public Works

IHS-Sanitary Deficiencies	\$ 9,900.00		
Highway 169 Project FY 1997			
Carryover funds		\$ 8,700.00	
IHS Be97 construction FY 97 carryover		\$23,195.25	\$5,330,157.26

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Ordinance 14-98


Introduced to the Band Assembly on this
Seventeenth day of December in the year one
Thousand nine hundred ninety seven.
Passed by the Band Assembly on this
Seventeenth day of December in the year
One thousand nine hundred ninety seven.

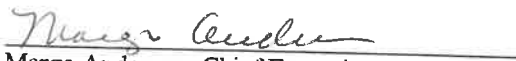
APPROVED

Date: 12-18-97

FILED

Date: 12-18-97


David Matrious, Speaker of the Assembly


Marge Anderson, Chief Executive


James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND