

**Ordinance 33-98**

An ordinance of supplemental appropriation, fiscal year 1997 carryover and amendment for Education, Health and Human Services, Natural Resources and Community Development of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District II Representative introduced the following bill on the 1st day of June, 1998.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education, Health and Human Services, Natural Resources and Community Development for the fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of, Twenty-five thousand dollars and no cents (\$25,000.00) for the Sentencing Circle grant, under **Administration**, Seventy-three thousand one hundred twenty-one dollars and no cents (\$73,121.00) for the Employment and Training-Welfare to Work grant, Ninety thousand dollars and no cents (\$90,000.00) for Blandin grant, Two thousand two hundred thirty dollars and no cents (\$2,230.60) for Childcare Development grant fiscal year 1997 carryover, Thirty-five thousand five hundred eighteen dollars and eighty-one cents (\$35,518.81) for Childcare Development grant, under **Education**, Five thousand dollars and no cents (\$5,000.00) for Tobacco Assist grant, Fifty-one thousand dollars and no cents (\$51,000.00) FY '97 carryover to establish a Employee Assistance program, under **Health and Human Services**, to amend the Thirty-five thousand dollars and no cents (\$-35,000.00) of the Water Quality grant that was appropriated twice, under **Natural Resources**, Fifteen thousand dollars and no cents (\$15,000.00) for Public Works Recycling grant, under **Community Development**, which amends the **total Tribal Operations** to read Fifty-eight million, five hundred eight thousand, one hundred ninety-seven dollars and four cents (\$58,508,197.04).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '97 carryover</u>	<u>Amended Amount</u>
<b>Administration</b>		
Solicitor General-Sentencing Circle grant	\$25,000.00	\$5,115,996.21
<b>Education</b>		
Employment and Training-Welfare to Work grant	\$73,121.00	
Blandin grant	\$90,000.00	
Childcare Development FY '97 Carryover	\$ 2,230.60	
Childcare Development grant	\$35,518.81	\$8,564,058.71

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<u>Tribal Operation</u>	<u>Supplemental/FY '97 carryover</u>	<u>Amended Amount</u>
<b>Health and Human Services</b>		
Tobacco Assist grant	\$ 5,000.00	
Social Service fiscal year 1997 carryover For establishing an Employee Assistance Program	\$51,000.00	\$8,545,467.50
<b>Natural Resources</b>		
Water Quality-amendment to ordinance 10-98	(\$35,000.00)	\$4,241,333.37
<b>Community Development</b>		
Public Works-Recycling grant	\$15,000.00	\$7,362,156.26

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 33-98**

Introduced to the Band Assembly on this  
first day of June in the year one  
Thousand nine hundred ninety eight

Passed by the Band Assembly on this  
first day of June in the year  
One thousand nine hundred ninety eight.

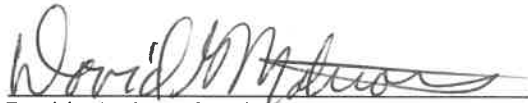
APPROVED

Date: \_\_\_\_\_

Date: \_\_\_\_\_

FILED

Date: 6/5/98



David Matrious, Speaker of the Assembly



Marge Anderson, Chief Executive

\_\_\_\_\_

Vetoed



James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**