

Ordinance 18-98

An ordinance of fiscal year 1997 carryover and amendments for the Administration, Community Development and Judicial Branch of Tribal Government for fiscal year ending September 30, 1998.

The District III Representative introduced the following bill on the 23rd day of January 1998.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating FY '97 carryover for governmental operation and amending Band Assembly Bill 07-04-09-98, 07-04-15-98 for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby amends the Administration, Community Development and Judicial for the fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures for Seventy-six thousand, six hundred fifty-eight dollars and forty-six cents, (\$76,658.46) FY '1997 c/o for Legislative-100-140. Eighty-seven thousand five hundred eighteen dollars and sixty-eight cents (\$87,518.68) for District I '97 carryover 100-101, One hundred fourteen thousand one hundred twenty four dollars and ninety cents (\$114,124.90) for District II '97 carryover-100-102, Forty-one thousand two dollars and seventy-eight cents (\$41,002.78) for District III '97 carryover 100-103, under **Administration**, Nine thousand five hundred ninety-four dollars and no cents (\$9,594.00) decrease for The Mille Lacs Band of Ojibwe Sentencing Circle Project, under **Judicial**, , which amends **Fiscal Year 1998 total Tribal Operations** to read Thirty-seven million, three hundred seventeen thousand, two hundred seven dollars and seventy cents (\$37,317,207.70).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental Appropriation</u>	<u>Amended Amount</u>
Administration		
Legislative '97 carryover	\$ 76,658.46	
District I '97 carryover	\$ 87,518.68	
District II '97 carryover	\$114,124.90	
District III '97 carryover	\$ 41,002.78	\$5,400,996.21
Judicial		
Sentencing Circle Project	(\$9,594.00) (FY '97 increase)	\$ 495,644.00

Section 1.02.01: The Band Assembly hereby authorizes the transfer of programmatic funds for the following:

Administration

Government Center Construction
FY 1997 carryover (\$500,000.00)-transfer to Community Develop.\$4,900,996.21

Community Development

Government Center Construction
FY 1997 carryover \$500,000.00-transferred from Administration\$5,830,157.26

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

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Introduced to the Band Assembly on this
Twenty-third day of January in the year one
Thousand nine hundred ninety eight.

Passed by the Band Assembly on this
Twenty-third day of January in the year
One thousand nine hundred ninety eight.


APPROVED

Date: 1/30/98

FILED

Date: 1/30/98

Date: _____



David Matrious, Speaker of the Assembly



Marge Anderson, Chief Executive



James Genia, Solicitor General

VETO

OFFICIAL SEAL OF THE BAND