

**Ordinance 25-98**

An ordinance of supplemental appropriation and FY 1997 carryover to Education and Health and Human Services of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District III Representative introduced the following bill on the 11th day of March 1998.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures and FY 1997 carryover for Education and Health and Human Services for the fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Forty-eight thousand five hundred forty-four dollars and seventy-one cents (\$48,544.71) for ISEP Grant FY '97 carryover, Twenty-one thousand five hundred ten dollars and eight cents (\$21,510.08) for FY '97 O&M carryover, Sixteen thousand one hundred sixty-six dollars and thirty-seven cents (\$16,166.37) for FY '97 carryover for Transportation, Nineteen thousand two hundred seventy-six dollars and eight-five cents (\$19,276.85) for FY '97 carryover for JOM Program, One hundred nine thousand four hundred dollars and no cents (\$109,400.00) for Administrative Cost Grant, Ninety-one thousand two-hundred forty dollars and no cents (\$91,240.00) FY '97 carryover for ISEP Outreach Program, Four thousand five hundred and two dollars (\$4,502.00) for FY '97 carryover JTPA IV-A Program, Twenty-five thousand nine hundred ninety-five dollars and no cents (\$25,995.00) FY '97 carryover for Tribal JOBS Program, Two hundred seventy dollars and no cents (\$270.00) increase to STRIDE Program, Seven hundred and nine dollars and no cents (\$709.00), increase to the JTPA IV-A Program, Four hundred and eighty-eight dollars and no cents (\$488.00) increase to MFIP Program, Six thousand , two hundred and four dollars and no cents (\$6,204.00) increase to JTPA II-B Program, under **Education**, Nineteen thousand two hundred and eighty dollars and no cents (\$19,280.00) an increase in NFA # 5-6 Energy Assistance Program, **Health and Human Services**, which amends the **total Tribal Operations** to read Forty-seven million, nine eighteen thousand, one hundred eleven dollars and forty-four cents (\$47,918,111.44)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental Appropriation</u>	<u>Amended Amount</u>
<b>Education</b>		
FY '97 carryover for ISEP Grant	\$ 48,544.71	
FY '97 carry over O&M	\$ 21,510.08	
FY '97 carry over Transportation	\$ 16,166.37	
FY '97 carry over JOM Program	\$ 19,276.85	
FY '97 carry over ISEP Outreach Program	\$ 91,240.00	
FY '97 carry over JTPA IV-A Program	\$ 4,502.00	
FY '97 carry over Tribal JOBS Program	\$ 25,995.00	
Administrative Cost Grant	\$ 109,400.00	
Increase to STRIDE Program	\$ 270.00	
Increase to JTPA Title IV-A Program	\$ 709.00	
Increase to MFIP Program	\$ 488.00	
Increase to JTPA II-B Program	\$ 6,204.00	\$8,316,032.30

**Health and Human Services**

Increase NFA #5 and 6 Energy Assistance Program \$ 19,280.00 \$6,599,396.63

Section 1.02.01: The Band Assembly hereby authorizes the budget revision of programmatic funds for the following:

**Administration**

Service Learning Project-100-217	
Decreasing salaries-4000	(\$23,078.00)
Decreasing non-local mileage-4450	(\$ 2,475.00)
Increasing consulting contract Lab-4300	\$25,553.00

Section 1.02.02: The Band Assembly makes the transfer of funds on the condition that such transfer does not violate terms of the applicable grants and that the granting agencies are notified of the changes.

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 25-98**

Introduced to the Band Assembly on this  
Eleventh day of March in the year  
One thousand nine hundred ninety eight.

Passed by the Band Assembly on this  
Eleventh day of March in the year  
One thousand nine hundred ninety eight.

APPROVED

Date: 3-12-98

FILED

Date: \_\_\_\_\_

  
David Matrious, Speaker of the Assembly

  
Marge Anderson, Chief Executive

  
James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**