

**Band Assembly Bill 08-01-26-98**

A bill of supplemental appropriations for Administration, Community Development, Education, Health and Human Services, Public Works of the Executive Branch of Tribal Government for fiscal year ending September 30, 1998.

The District I Representative introduced the following bill on the 26th day of March 1998.

**Preamble**

Be it enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

**Chapter 78**

**Section 1: Governmental Operations.** The Band Assembly hereby appropriates and authorizes expenditures for Administration, Community Development, Education, Health and Human Services and Public Works for the fiscal year ending September 30, 1998.

**Section 1.01: Amendment to Section 1.02.** The Band Assembly hereby appropriates and authorizes the expenditures of Ninety thousand dollars and no cents (\$90,000.00) for WDSE TV Channel 8, under **Administration**, One million five hundred thousand dollars and no cents (\$1,500,000.00) for the District I-New Community Center, under **Community Development**, Twenty-seven thousand three hundred eighty-seven dollars and no cents (\$27,387.00) for increase to the Head Start Grant, under **Education**, One thousand three hundred forty-seven dollars and no cents (\$1,347.00) a grant increase in Energy Assistance Program, Thirty eight thousand six hundred eighty five dollars and no cents (\$38,685.00) for MN Department of Corrections Victim Services, Seven hundred seventy-two thousand three hundred ninety-one dollars and nineteen cents (\$772,391.19) for FY 1997 Clinic carryover, under **Health and Human Services**, Sixteen thousand nine hundred ninety-nine dollars and no cents (\$16,999.00) for FY 1997 carryover for Public Works/Solid Waste Dept, under **Public Works**, which amends the **total Tribal Operations** to read Fifty million, three hundred eighty-four thousand, two hundred dollars and ninety-five cents (\$50,384,200.95)

**Section 1.02: Amendment to Section 1.03.** The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental Appropriation</u>	<u>Amended Amount</u>
<b>Administration</b>		
Legis-WDSE TV Ch8		
Underwriting support for Ojibwe programming	\$ 90,000.00	\$4,990,996.21
<b>Community Development</b>		
District I New Community Center	\$1,500,000.00	\$7,330,157.26
<b>Education</b>		
Head Start Grant increase	\$ 27,387.00	\$8,343,419.30
<b>Health and Human Services</b>		
Energy Assistance grant increase	\$ 1,347.00	
MN Dept of Corrections Victim Services	\$ 38,685.00	
FY 1997 Clinic carryover	\$772,391.19	\$7,411,819.82
<b>Public Works</b>		
FY 1997 carryover	\$ 16,999.00	\$7,347,156.25


Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

**Ordinance 26-98**

Introduced to the Band Assembly on this  
Twenty-fifth day of March in the year  
One thousand nine hundred ninety eight.

Passed by the Band Assembly on this  
Twenty-fifth day of March in the year  
One thousand nine hundred ninety eight.

  
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David Matrious, Speaker of the Assembly

APPROVED

Date: 3/27/98

  
\_\_\_\_\_  
Marge Anderson, Chief Executive

FILED

Date: 3/27/98

  
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James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**