

## Ordinance 09-99

An ordinance of Supplemental Appropriations and Fiscal Year 1998 carryover for Education, Health and Human Services, Natural Resources and Public Safety of the Executive Branch of Tribal Government for fiscal year ending September 30, 1999.

The District III Representative introduced the following bill on the 26th day of February 1999.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1999.

### Chapter 78

**Section 1: Governmental Operations.** The Band Assembly hereby appropriates and authorizes expenditures for the Administration, Education, Health and Human Services, Natural Resources and Public Safety for the fiscal year ending September 30, 1999.

**Section 1.01: Amendment to Section 1.02.** The Band Assembly hereby appropriates and authorizes the expenditures of Thirty thousand dollars and no cents (\$30,000.00) for the Indian Legal Assistance Program, under **Administration**, Eight thousand and six dollars and no cents (\$8,006.00) Minnesota Family Investment Program (MFIP) Grant increase, One hundred fifty-one thousand one hundred sixty three dollars and no cents (\$151,163.00) for ISEP federal grant increase, One hundred eighty-two thousand nine hundred dollars and no cents (\$182,900.00) a decrease in Administrative Cost federal grant, Forty-four thousand eight hundred nineteen thousand dollars and no cents (\$44,819.00) for Title I Outreach federal grant increase, Thirty-nine thousand three hundred one dollars and no cents (\$39,301.00) for Special Education federal ISEP grant, under **Education**, Six thousand nine hundred fifty-one dollars and twenty-five cents (\$6,951.25) Minnesota Department of Children, Families and Learning grant increase, Six hundred fifty-five dollars and no cents (\$655.00) for Emergency Food and Shelter grant, Five thousand dollars and no cents (\$5,000.00) National Children's Alliance grant, under **Health and Human Services**, Three thousand five hundred and seventy-four dollars and one cent (\$3,394.01) DNR National Park Service grant Fiscal Year 1998 carryover, under **Natural Resources**, One hundred twelve thousand five hundred dollars and no cents (\$112,500.00) FY '98 carryover of the COPS grant, One hundred twelve thousand five hundred dollars (\$112,500.00) crediting back Net Revenue, which amends the **total Tribal Operations** to read Forty-one million, seven hundred ninety-four thousand, one hundred thirty-two dollars and fifty-four cents. (\$41,794,132.54).

**Section 1.02: Amendment to Section 1.03.** The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '98 carryover</u>	<u>Amended Amount</u>
<b>Administration</b> Indian Legal Assist. Prog./Duluth	\$ 30,000.00	\$6,028,301.55

**Education**

MN Family Invest. Program Incr.	\$ 8,006.00	
ISEP federal grant	\$151,163.00	
Decr. In the Administrative		
Cost federal grant	<del>\$(182,900.00)</del>	
Title I Outreach federal grant	\$ 44,819.00	
Special Education federal		
ISEP grant	\$ 39,301.00	\$10,704,491.85

**Health and Human Services**

MN Depart. of Children, Families		
and Learning grant incr.	\$6,951.25	
Emergency Food and Shelter grant	\$ 655.00	
National Children's Alliance grant	\$5,000.00	\$6,784,414.88

**Natural Resources**

DNR National Park Service Grant		
FY 98 carryover	\$3,394.01	\$2,568,070.50

**Public Safety**

COPS grant FY '98 c/o	\$112,500.00	
Net Revenue	(\$112,500.00)	
Law Enf. Criminal Tracking		
Grant FY 1998 carryover	\$ 1,068.97	\$1,420,891.97

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

**Ordinance 09-99**

Introduced to the Band Assembly on this  
Twenty-sixth day of February in the year  
One thousand nine hundred ninety nine

Passed by the Band Assembly on this  
tenth day of March in the year  
One thousand nine hundred ninety nine.

APPROVED

Date: 3/12/99

Date: \_\_\_\_\_

FILED

Date: 3/12/99

*Herb Weyaus*

Herb Weyaus, Speaker of the Assembly

*Marge Anderson*

Marge Anderson, Chief Executive

Vetoed

*James Genia*

James Genia, Solicitor General

**OFFICIAL SEAL OF THE BAND**