

Ordinance 06-99

A Ordinance of Supplemental Appropriation and Fiscal Year 1998 carryover for Education and Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 1999.

The District II Representative introduced the following bill on the 4th day of January 1999.
Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1999.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Health and Human Services for fiscal year ending September 30, 1999.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of eighteen thousand one hundred sixty-three dollars and no cents (\$18,163.00) for Title IX Grant, Nine thousand six hundred twenty -five dollars and no cents (9,625.00) for Minnesota Arts grant, Ninety thousand dollars and no cents (\$90,000.00) for Blandin grant Fiscal Year 1998 carryover, Twenty thousand four hundred forty-four dollars and no cents (\$20,444.00) for Goals 2000 grant fiscal year 1998 carryover, under **Education**, One thousand nine hundred eleven dollars and seventy-three cents (\$1,911.73) for Tribal Social Services Fiscal Year 1998 carryover, under **Health and Human Services**, which amends the **Total Fiscal Year 1999 Tribal Operations** to read Thirty-nine million, six hundred fifty-three thousand, five hundred seven-six dollars and thirty-two cents (\$39,653,576.32),

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
Title XI Grant incr.	\$18,163.00	
Minnesota Arts Grant	\$ 9,625.00	
Blandin Grant	\$ 90,000.00	
Goals 2000	\$ 20,444.00	\$9,893,195.05
Health and Human Services		
Tribal Social Services Computer grant FY '98 c/o	\$ 1,911.73	\$6,727,149.63

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
eleventh day of January in the year one
Thousand nine hundred ninety eight

Passed by the Band Assembly on this
eleventh day of January in the year
One thousand nine hundred ninety eight.

APPROVED

Date: 1-14-99

Date: _____

FILED

Date: January 14, 1999

OFFICIAL SEAL OF THE BAND

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Marge Anderson
Marge Anderson, Chief Executive

Vetoed

James Genia
James Genia, Solicitor General