

Ordinance 19-99

An Ordinance of Supplemental Appropriation for Administration, and Natural Resources of the Executive Branch of Tribal Government for fiscal year ending September 30, 1999.

The District III Representative introduced the following bill on the 15th day of July 1999.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1999.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration and Natural Resources for the fiscal year ending September 30, 1999.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Fifty-three thousand dollars and no cents (\$53,000.00) for Strategic Planning, under **Administration**, Thirty thousand two hundred forty-five dollars and no cents (\$30,245.00) for Language and Culture Immersion, under the **Natural Resources**, which amends the **total Tribal Operations** to read Fifty- two million nine hundred eighty thousand six hundred ninety-two dollars and fifty-nine cents. (\$52,980,692.59)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Administration		
Legis. OMB Strategic Planning	\$26,000.00	
Administration 100-220-5001	\$ 7,000.00	
Office of Solicitor General	\$20,000.00	\$6,197,429.83
Natural Resources		
Language and Culture Immersion	\$30,245.00	\$2,694,816.50

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.


All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
fifteenth day of July in the year
One thousand nine hundred ninety nine

Passed by the Band Assembly on this
fifteenth day of July in the year
One thousand nine hundred ninety nine.



Herb Weyaus, Speaker of the Assembly

APPROVED

Date: 7-19-99



Marge Anderson, Chief Executive

Date: _____

Vetoed

FILED

Date: 7-19-99



Adam Altman, Solicitor General

OFFICIAL SEAL OF THE BAND