

Ordinance 12-99

An Ordinance of Supplemental Appropriations for Community Development, Education, Health and Human Services, and Natural Resources of the Executive Branch of Tribal Government for fiscal year ending September 30, 1999.

The District II Representative introduced the following bill on the 19th day of April 1999.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1999.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures, Community Development, Education, Health and Human Services, and Natural Resources for the fiscal year ending September 30, 1999.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Seventy-five thousand dollars and no cents (\$75,000.00) for District I-road construction in Southern White Fish, Twenty-five thousand dollars and no cents (\$25,000.00) for District III-road construction, Forty thousand dollars and no cents (\$40,000.00) for District I-New Community Center fiber Optic installation, under **Community Development**, Nine thousand seven hundred dollars and no cents (\$9,700.00) Central MN Jobs & Training service grant, Thirty-one thousand eight hundred dollars and no cents (\$31,800.00) Administrative Cost grant, Four thousand two hundred seventeen dollars and no cents (\$4,217.00) for Library grant, Two thousand eight hundred thirty-three dollars and no cents (\$2,833.00) fiscal year 1998 carryover School to Work grant, Eighteen thousand seven hundred fifty dollars and no cents (\$18,750.00) for Goals 2000 grant, under **Education**, One thousand two hundred sixty-seven dollars and no cents (\$1,267.00) for Food Distribution grant, Three hundred eighty-seven thousand six hundred ten dollars and no cents (\$387,610.00) Clinic fiscal year 1998 carryover, under **Health and Human Services**, Nineteen thousand dollars and no cents (\$19,000.00) for Circle Flight grant, Under **Natural Resources**, which amends the **total Tribal Operations** to read Forty-two million, two hundred ten thousand, six hundred seventy-two dollars and seventeen cents. (\$42,210,672.17).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '98 carryover</u>	<u>Amended Amount</u>
Community Development		
District I-road construction in Southern White Fish	\$75,000.00	
District III-road construction	\$25,000.00	
District I New Community Center Fiber Optic installation	\$40,000.00	\$3,338,463.00

Education

Central MN jobs & Training			
Service Grant	\$ 9,700.00		
Administrative Cost Grant	\$ 31,800.00		
Library Grant	\$ 4,217.00		
Fiscal Year 1998 School to Work			
grant carryover		\$2,833.00	\$10,790,652.48
Goals 2000 grant	\$18,750.00		

Health and Human Services

Food Distribution grant	\$1,267.00		
Clinic fiscal year 1998 carryover		\$387,610.00	\$ 7,173,693.88

Natural Resources

Circle Flight grant	\$19,000.00		\$2,664,570.50
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Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 12-99

Introduced to the Band Assembly on this
nineteenth day of April in the year
One thousand nine hundred ninety nine

Passed by the Band Assembly on this
nineteenth day of April in the year
One thousand nine hundred ninety nine.

APPROVED

Date: _____

Date: _____

FILED

Date: May 3, 1999

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Marge Anderson
Marge Anderson, Chief Executive

Vetoed

Wes Helgen, For Jim Genia
James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND