

Ordinance 08-99

An Ordinance of supplemental appropriation and Fiscal year 1998 carryover for Education, Housing, and Health and Human Services of the Executive Branch of Tribal Government for fiscal year ending September 30, 1999.

The District II Representative introduced the following bill on the 3rd day of February 1999.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1999.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for the Education, Housing Authority, and Health and Human Services for the fiscal year ending September 30, 1999.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Sixty thousand dollars and no cents (\$60,000.00) Water Department Fiscal Year 1998 carryover, Forty thousand dollars and no cents (\$40,000.00) Solid Waste Department Fiscal Year 1998 carryover, One hundred thousand dollars and no cents (\$100,000.00) Roads Department Fiscal Year 1998 carryover, under **Community Development**, Twenty thousand, five hundred, and thirty-three dollars and no cents (\$20,533.00) School Age Care Grant, Six hundred seventeen thousand, six hundred and fifty-five dollars and no cents (\$617,655.00) Federal TANF Block Grant, Seventeen thousand, one hundred and fifty-four dollars and thirty-one cents (\$17,154.31) O & M Grant increase, Ninety five thousand, five hundred and sixty-five dollars and forty-nine cents (\$95,565.49) Transportation Federal Grant, under **Education**, Seven hundred forty one thousand dollars and no cents (\$741,000.00) Hud Traditional Home Grant, under **Housing**, Thirty six thousand three hundred twenty one dollars and no cents (\$36,321.00) Energy Assistance Grant increase, Eight hundred fifty-six dollars and no cents (\$856.00) Community Service Block Grant increase, under **Health and Human Services**, which amends the **total Tribal Operations** to read Forty-one million, three hundred ninety-one thousand, two hundred seventy-four dollars and thirty-one cents (\$41,391,274.31).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '98 carryover</u>	<u>Amended Amount</u>
Community Development		
Public Works Fiscal Year '98		
FY '98 Carryover for Water Dept.	\$ 60,000.00	
Solid Waste Dept.	\$ 40,000.00	
Roads Dept.	\$ 100,000.00	\$3,198,463.00
Education		
School Age Care Grant	\$20,533.00	
Federal TANF Block Grant	\$617,655.00	
O & M Grant increase	\$17,154.31	
Transportation federal Grant	\$95,565.49	\$10,644,102.85
Housing		
Hud Traditional Home Grant	\$741,000.00	\$3,697,761.00
Health and Human Services		
Energy Assistance Grant increase	\$ 36,321.00	
Comm. Service Block Grant increase	\$856.00	\$6,771,808.63

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 08-99

Introduced to the Band Assembly on this
third of day of February in the year
One thousand nine hundred ninety nine

Passed by the Band Assembly on this
third of February in the year
One thousand nine hundred ninety nine.

APPROVED

Date: 3-4-99

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Marge Anderson
Marge Anderson, Chief Executive

Date: 2-4-99

Vetoed

FILED

Date: 2/5/99

Wes Helgen For Jim Genia
James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND