

Ordinance 10-99

An Ordinance of Supplemental Appropriations for Education, Health and Human Services, and Natural Resources of the Executive Branch of Tribal Government for fiscal year ending September 30, 1999.

The District II Representative introduced the following bill on the 30th day of March 1999.
Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1999.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures, Education, Health and Human Services, and Natural Resources for the fiscal year ending September 30, 1999.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Four hundred two dollars and no cents (\$402.00) for the WIC Grant increase, under **Health and Human Services**, Eighteen thousand one hundred eighty dollars and sixty-three cents (\$18,180.63) Child Care Development grant increase, six hundred eighty dollars and no cents (\$680.00) Child Development Block grant, under **Education**, Seventy seven thousand five hundred dollars and no cents (\$77,500.00) for Air Pollution Control Grant increase, Under **Natural Resources**, which amends the **total Tribal Operations** to read Forty-one million, five hundred ninety-five thousand, four hundred ninety-five dollars and seventeen cents. (\$41,595,495.17).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '98 carryover</u>	<u>Amended Amount</u>
Education		
Child Care Development Grant	\$18,180.63	
Child Development Block Grant	\$ 680.00	\$10,723,352.48
Health and Human Services		
WIC Grant increase	\$ 402.00	\$ 6,784,816.88
Natural Resources		
DNR Air Pollution Control Grant	\$77,500.00	\$2,645,570.50

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 10-99

Introduced to the Band Assembly on this
Thirtieth day of March in the year
One thousand nine hundred ninety nine

Passed by the Band Assembly on this
thirtieth day of March in the year
One thousand nine hundred ninety nine.


APPROVED

Date: _____

Date: _____

FILED

Date: 4/5/99



Herb Weyaus, Speaker of the Assembly



Marge Anderson, Chief Executive

Vetoed



James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND