

Ordinance 18-99

A Bill of Supplemental Appropriations for the Administration, Education and Health and Human Services, of the Executive Branch of Tribal Government for fiscal year ending September 30, 1999.

The District II Representative introduced the following bill on the 1st day of July 1999.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1999.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures, under Administration, Education and Health and Human Services for the fiscal year ending September 30, 1999.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Twenty-five thousand dollars and no cents (\$25,000.00) for FY 99 Recruitment Advertising, under **Administration**, Three hundred twenty thousand dollars and no cents (\$320,000.00) for FY 99 Early Head Start Grant, One hundred twenty thousand dollars and no cents (\$120,000.00) for Scholarships and Tuition for FY 99, Two hundred forty-two thousand six hundred fifty dollars and no cents (\$242,650.00) for FY 2000, Two hundred forty-one thousand five hundred and no cents (\$241,500.00) for FY 2001, Two Hundred forty-four thousand eight hundred dollars and no cents for (\$244,800.00) for FY 2002 for 21st Century Community Learning Center/After School Learning Centers, Three Year Grant Award, Four thousand three hundred dollars and no cents (\$4,300.00) for FY 99 School operations, Four thousand three hundred ninety-two dollars and no cents (\$4,392.00) for FY 99 IDEA handicapped, Part B. Twelve thousand twenty-one dollars and no cents(\$12,021.00) for FY 99 Welfare to work additional grant, under **Education**, Twenty-five thousand dollars and no cents (\$25,000.00) for FY 99 for the Emergency Assistance Program, under **Health and Human Services** which amends the **total Tribal Operations Appropriation** to read Fifty-two million eight hundred ninety seven thousand four hundred-forty-seven dollars and fifty-nine cents, (\$52,897,447.59.)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '98 carryover</u>	<u>Amended Amount</u>
Administration		
Recruitment Advertising	\$25,000.00	\$6,144,429.83
Education		
Early Head Start Grant FY 99	\$320,000.00	
Scholarships and Tuition		

FY 99	\$120,000.00	
21st Century Community Learning Centers/After School Learning Centers Three year Grant		
FY 2000	\$242,650.00	
FY 2001	\$241,500.00	
FY 2002	\$244,800.00	
School Operations	\$4,300.00	
IDEA-Handicapped Part-B	\$4,392.00	
Welfare to Work	\$12,021.00	\$11,990,170.48
Health and Human Services		
Emergency Assistance	\$25,000.00	\$7,454,323.88

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable, and sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
First day of July in the year
One thousand nine hundred ninety nine

Passed by the Band Assembly on this
First day of July in the year
One thousand nine hundred ninety nine.

APPROVED

Date: 7-2-99

Date: _____

FILED

Date: 7-2-99



Herb Weyaus, Speaker of the Assembly



Marge Anderson, Chief Executive

Vetoed



Adam Altman, Solicitor General

OFFICIAL SEAL OF THE BAND