

Ordinance 02-99

An ordinance of Supplemental Appropriation for Education and carryover for Natural Resources of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 1998.

The District III Representative introduced the following bill on the 30th day of October, 1998.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1998.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Natural Resources for fiscal year ending September 30, 1998.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Forty-one thousand two hundred thirty-one dollars and no cents (\$41,231.00) for a Children's Trust Fund grant, Eighty-three thousand two hundred thirty-nine dollars and twenty cents (\$83,239.20) for Transportation, Sixty-five thousand six hundred nineteen dollars and eighty cents (\$65,619.80) for Special Education, Fifty-three thousand three hundred ninety-seven dollars and forty cents (\$53,397.40) for IASA, under **Education**, Ninety-five thousand one hundred thirty-six dollars and sixty-six cents (\$95,136.66) Fiscal Year 1997 carryover for litigation, under **Natural Resources**, which amends the **Total Fiscal Year 1998 Tribal Operations** to read Eighty-four million, one hundred seven thousand, forty-two dollars and ninety-three cents (\$84,107,042.93).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
Transportation	\$83,239.20	
Special Education	\$65,619.80	
IASA	\$53,397.40	\$9,482,530.31
Natural Resources		
Litigation FY 1997 carryover	\$95,136.66	\$4,336,470.03

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
thirtieth day of October in the year one
Thousand nine hundred ninety eight

Passed by the Band Assembly on this
thirtieth day of October in the year
One thousand nine hundred ninety eight.

APPROVED

Date: 11-4-98

Date: 11/4/98

FILED

Date: _____

Herb Weyaus

Herb Weyaus, Speaker of the Assembly

Marge Anderson

Marge Anderson, Chief Executive

James Genia

Vetoed

James Genia, Solicitor General

OFFICIAL SEAL OF THE BAND