

Ordinance-17-99

A Bill of Supplemental Appropriations for the Judicial Branch and Administration, Health and Human Services of the Executive Branch of Tribal Government for fiscal year ending September 30, 1999.

The District III Representative introduced the following bill on the 18th day of June 1999.
Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1999.

Chapter 78

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures, under Administration, Judicial and Health and Human Services for the fiscal year ending September 30, 1999.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Ninety-one thousand one hundred twenty-eight dollars and twenty-eight cents (\$91,128.28) for FY 98 carryover for the Chief Executive Office, under **Administration**, Thirteen thousand eight hundred sixty-seven dollars and fourteen cents (\$13,867.14) for FY 98 Sentencing Circle Grant carryover under **Judicial**, One hundred seventy thousand nine hundred forty-seven dollars and no cents (\$170,947.00) for a Special Focus Indian Children Welfare Advisory grant, Thirty-five thousand dollars and no cents (\$35,000.00) for FY99 Title VI Nutrition grant, Eight thousand dollars and no cents (\$8,000.00) for Energy Assistance grant, One thousand six hundred seventy-seven dollars and no cents (\$1,677.00) for Women, Infants and Children's grant, under **Health and Human Services**, which amends the **total Tribal Operations Appropriation** to read Fifty-one million six hundred fifty-seven thousand seven hundred eighty-four dollars and fifty-nine cents, (\$51,657,784.59.)

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the supplemental expenditure of programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/FY '98 carryover</u>	<u>Amended Amount</u>
Administration		
Chief Executive FY 98 Carryover	\$91,128.28	\$6,119,429.83
Judicial		
Sentencing Circle FY 98 Carryover	\$13,867.14	\$660,595.14
Health & Human Services		
Special Focus Indian Children Welfare Advisory grant	\$170,947.00	
FY99 Title VI Nutrition grant	\$35,000.00	

Energy Assistance grant	\$8,000.00	
Women, Infants and Children's grant	\$1,677.00	\$7,429,323.88

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable, and sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 17-99

Introduced to the Band Assembly on this
seventeenth day of June in the year
One thousand nine hundred ninety nine

Passed by the Band Assembly on this
seventeenth day of June in the year
One thousand nine hundred ninety nine.


APPROVED

Date: 6/30/99

Date: _____

FILED

Date: 6-30-99



Herb Weyaus, Speaker of the Assembly



Marge Anderson, Chief Executive

Vetoed



Adam Altman, Solicitor General

OFFICIAL SEAL OF THE BAND