

Ordinance 26-99

An ordinance of Supplemental Appropriation for Health and Human Services and Fiscal Year 1998 Carryover for Education of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 1999.

The District II Representative introduced the following Bill on the 5th day of October 1999.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 1999.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services for fiscal year ending September 30, 1999.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Fifteen thousand two hundred dollars and no cents (\$15,200.00) for Energy Assistance Grant under **Health and Human Services**, Thirty-eight thousand seventy-one dollars and ninety-eight cents (\$38,071.98) for Ojibwe Language Fiscal Year 1998 Carryover, Forty thousand thirteen dollars and thirty-four cents (\$40,013.34) for Youth Sports Fiscal Year 1998 Carryover under **Education** which amends the **Total Fiscal Year 1999 Tribal Operations** to read Fifty-three million, four hundred sixty-two thousand, eight hundred thirty dollars and seventy-one cents (\$53,462,830.71),

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

| <u>Tribal Operation</u> | <u>Supplemental/Carryover</u> | <u>Amended Amount</u> |
|----------------------------------|-------------------------------|-----------------------|
| Health and Human Services | | |
| Energy Assistance Grant | \$15,200.00 | \$7,568,547.88 |
| Education | | |
| Ojibwe Language | \$38,071.98 | |
| Youth Sports | \$40,013.34 | \$12,128,623.80 |

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
fifth day of October in the year one
Thousand nine hundred ninety nine

Passed by the Band Assembly on this
fifth day of October in the year
One thousand nine hundred ninety nine.

APPROVED


Date: _____

Date: _____

FILED

Date: 10.14.99

OFFICIAL SEAL OF THE BAND



Herb Weyaus, Speaker of the Assembly



Marge Anderson, Chief Executive

Vetoed



Adam Altman, Solicitor General

*This original replaces the fax copy. The
bill was signed into law by the Chief
Executive on October 7, 1999.*