

Ordinance 10-00

An Ordinance of Supplemental Appropriation for Public Safety and Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 1999; and,

An Ordinance of Supplemental Appropriation to Decrease Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2000.

The District I Representative introduced the following Bill on the 22th day of November 1999.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal years ending September 30, 1999 and 2000.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Public Safety and Health and Human Services for fiscal years ending September 30, 1999 and 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Eighty-six thousand eight hundred ninety-seven dollars and no cents (\$86,897.00) for U.S Department of Justice School-Based Partnership Grant, under **Public Safety**, Twenty five thousand dollars and no cents (\$25,000.00) for the Assisted living grant under **Health and Human Services** which amends the **Total Fiscal Year 1999 Tribal Operations** to read Fifty-five million, one hundred five thousand, eight hundred eleven dollars and seventy-five cents (\$55,105,811.75), and decrease of twenty-five thousand dollars and no cents (\$25,000.00) erroneously added for the Assisted living Grant under **Health and Human Services** which amends the **Total Fiscal Year 2000 Tribal Operations** to read Forty eight million six hundred twenty-one thousand six hundred eighty-two dollars and no cents (\$48,621,682.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation 'FY' 99</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Public Safety		
U.S Department of Justice School Based Partnership Grant 'FY' 99	\$86,897.00	\$1,507,788.97
Health and Human Services		
Assisted Living Grant 'FY'99	\$25,000.00	\$7,593,547.88
<u>Tribal Operation 'FY' 2000</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health and Human Services		
Assisted Living Grant		
Decrease of	(\$25,000.00)	\$8,051,042.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

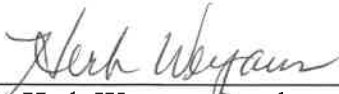
Band Assembly Bill 08-04-10-00

Introduced to the Band Assembly on this
Twenty second day of November in the year One
thousand nine hundred ninety nine

Passed by the Band Assembly on this
Twenty-second day of November in the year
One thousand nine hundred ninety nine.

APPROVED

Date: 11-23-99


Herb Weyaus, Speaker of the Assembly


Marge Anderson, Chief Executive

Date: _____

Vetoed

FILED

Date: 11-24-99


Adam Altman, Solicitor General

OFFICIAL SEAL OF THE BAND