

Ordinance 11-00

An Ordinance of Supplemental Appropriation for Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 1999; and,

An Ordinance of Supplemental Appropriation for Education, Health and Human Services and Natural Resources of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2000.

The District II Representative introduced the following Bill on the 7th day of December 1999.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal years ending September 30, 1999 and 2000.
Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Health and Human Services for fiscal year ending September 30, 1999 and for Education, Health and Human Services and Natural Resources for fiscal year ending September 30, 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Ten thousand dollars and no cents (\$10,000.00) for the IHS grant, Six thousand seven hundred fifty dollars and no cents (\$6,750.00) for Science Camp Grant under **Health and Human Services**, which amends the **Total Fiscal Year 1999 Tribal Operations** to read Fifty-three million, five hundred ninety-one thousand four hundred seventy-seven dollars and seventy-one cents (\$53,591,477.71), Nine thousand twenty-one dollars and no cents (\$9,021.00) for Early Education Grant increase, Thirty six thousand, four hundred twenty-six dollars and no cents (\$36,426.00) for Early Education Grant increase, under **Education**, Two thousand dollars and no cents (\$2,000.00) for Crime Victim Services under **Health and Human Services**, Eleven thousand dollars and no cents (\$11,000.00) for Multi Media Grant increase under **Natural Resources** which amends the **Total Fiscal Year 2000 Tribal Operations** to read Forty eight million five hundred seventy-seven thousand four hundred eight dollars and no cents (\$48,577,408.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation 'FY' 99</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Health and Human Services		
IHS Grant	\$10,000.00	
Science Camp Grant	\$6,750.00	\$7,610,297.88

<u>Tribal Operation 'FY' 2000</u>	<u>Supplemental</u>	<u>Amended Amount</u>
Education		
Early Education Grant Increase	\$9,021.00	
Early Education Grant Increase	\$36,426.00	\$10,572,318.00
Health and Human Services		
Crime Victim Services	\$2,000.00	\$8,053,042.00
Natural Resources		
Multi Media Grant Increase	\$11,000.00	\$3,009,440.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Band Assembly Bill 08-04-11-00

Introduced to the Band Assembly on this
Seventh day of December in the year One
thousand nine hundred ninety nine

Passed by the Band Assembly on this
Seventh day of December in the year
One thousand nine hundred ninety nine.

APPROVED

Date: 12-9-99

Date: _____

FILED

Date: 12-9-99

Herb Weyaus
Herb Weyaus, Speaker of the Assembly

Marge Anderson 12-9-99
Marge Anderson, Chief Executive

Vetoed

Adam Altman
Adam Altman, Solicitor General

OFFICIAL SEAL OF THE BAND