

Ordinance 01-00

An Ordinance of Supplemental Appropriation for Education and Decrease of Budget for Administration of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2000; and,

An Ordinance of Supplemental Appropriation for Decrease of Budget for Administration of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2001.

The District I Representative introduced the following Bill on the 15th day of October 1999.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal years ending September 30, 2000 and 2001.
Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Education and Administration for fiscal years ending September 30, 2000 and 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Eleven thousand three hundred sixty-nine dollars and no cents (\$11,369.00) for Minnesota State Arts Grant, One thousand five hundred dollars and no cents (\$1,500.00) for St. Olaf School to Work Grant, Twenty-seven thousand seven dollars and no cents (27,007.00) Headstart grant under **Education** Seventy-seven thousand seven hundred twenty-one dollars and no cents (\$77,721.00) decrease for the Isle Community Center under **Administration** which amends the **Total Fiscal Year 2000 Tribal Operations** to read Forty-eight million, two hundred sixty-two thousand, one hundred sixty-one dollars and no cents (\$48,262,161.00), Eighty-two thousand one hundred seventeen dollars and no cents (\$82,117.00) decrease for the Isle Community Center under **Administration** which amends the **Total Fiscal Year 2001 Tribal Operations** to read Forty-five million three hundred fifty-two thousand five hundred thirty-eight dollars and no cents (\$45,352,538.00),

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Education		
Minnesota State Arts Grant	\$11,369.00	
St. Olaf School to Work Grant	\$1,500.00	
Head Start Grant	\$27,007.00	\$10,526,871.00
Administration		
Isle Community Center 'FY' 2000	(\$77,721.00)	\$5,882,339.00
Isle Community Center 'FY' 2001	(\$82,117.00)	\$6,100,082.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
fifteenth day of October in the year One
thousand nine hundred ninety nine

Passed by the Band Assembly on this
fifteenth day of October in the year
One thousand nine hundred ninety nine.

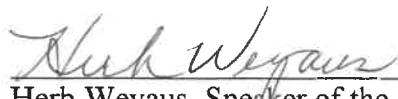
APPROVED

Date: 10-22-99

Date: _____

FILED

Date: 10-22-99

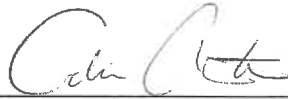


Herb Weyaus, Speaker of the Assembly



Marge Anderson, Chief Executive

Vetoed



Adam Altman, Solicitor General

OFFICIAL SEAL OF THE BAND