

Ordinance 15-00

An Ordinance of supplemental appropriation for Education, Health and Human Services of the Executive Branch of Tribal Government and Fiscal Year 1999 carryover/ transfer for Community Development, Health and Human Services and Natural Resources of the Executive Branch and for Administration, of the Legislative Branch of Tribal Government for Fiscal Year ending September 30, 2000.

The District II Representative introduced the following Bill on the 28th day of February 2000.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal years ending September 30, 2000.

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Community Development, Education, Health and Human Services, Legislative, District I, District II and District III for fiscal year ending September 30, 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Twenty-five thousand dollars and no cents (\$25,000.00) for the Band Assembly Chambers sound system and wiring, under **Legislative 140**, Twenty-five thousand dollars and no cents (\$25,000.00) for Renovation of (3)-Grand Casino Hinckley purchased trailers for Band members relocated, under **District III**, Fifty-two thousand eight hundred dollars and no cents (\$52,800.00) for equipment for community centers, under **District II**, Fifty-nine thousand two hundred thirty-one dollars and sixty cents (\$59,231.60) for District I- see attached detailed budget, under **Legislative**, One hundred forty-four thousand four hundred dollars and no cents (\$140,400.00) for District I- construction and ceremonial building, under **Community Development**, Twenty-one thousand seven hundred dollars and twenty two cents (\$21,700.22) for Nay-Ah-Shing Equalization School Grant, Seventeen thousand five hundred fifty-seven dollars and seventy eight cents (\$17,557.78) for Adult education fiscal year '99 carryover, Two thousand two hundred and ninety eight dollars and no cents (\$2,298.00) for NASS Arts Grant, Twenty five thousand dollars and no cents (\$25,000.00) for Goals 2000 grant, Twenty thousand seven hundred and eighty-eight dollars and no cents (\$20,788.00) for PSPP grant, Forty-eight thousand seven hundred forty dollars and no cents for Americorp Band match (\$48,740.00) and decreasing grant by **\$-48,740.00**, under **Education**, One thousand one hundred and one dollar and no cents (\$1,101.00) for FY 2000 ICWA grant, Two hundred and eighty three dollars and no cents (\$283.00) for FY 2000 Energy Assistants grant, Thirty-three thousand six hundred seventy eight dollars and forty eight cents (\$33,678.48) for Special Diabetes Grant FY 2000, One thousand twenty five dollars and no cents (\$1,025.00) for FY 2000 Child Welfare Services grant, One thousand two hundred sixty seven dollars and no cents (\$1,267.00) for Food distribution grant, under **Health and Human Services**, One thousand five hundred and ninety-five dollars and twenty three cents, (\$1,595.23) for Natural park Services Grant fiscal year '99 carryover under **Natural Resources** which amends the **Total Fiscal Year 2000 Tribal Operations** to read Fifty million two hundred eight thousand three hundred forty-one dollars and twenty-eight cents. (\$50,208,341.28).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation 'FY' 00</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Legislative		
Legislative 140-7100 Band Assembly Chambers	\$25,000.00	
District I 101-see budget	\$59,231.60	
District II 102-7100 Community centers	\$52,800.00	
District III 103-7201 Renovation of 3-trailer homes/Grand Casino Hinckley purchased for Band members to relocate	\$25,000.00	\$6,044,370.60
Community Development		
District I-Parks	\$76,000.00	
District I, ceremonial Building maint.	\$64,400.00	\$3,502,607.00
Education		
Goals 2000 Grant	\$25,000.00	
PSPP Grant	\$20,788.00	
Americorp Band match grant total decreased	\$48,740.00	
Nay-ah-shing Equalization Grant	\$21,700.22	
NASS Arts Grant	\$2,298.00	
Adult Education Grant carryover	\$17,557.78	\$10,708,402.00
Health and Human Services		
Child Welfare Services grant FY2000	\$ 1,025.00	
Food Distribution FY "99"	\$ 1,267.00	
ICWA Grant FY 2000	\$ 1,101.00	
Energy Assistant Grant FY 2000	\$ 283.00	
Special Diabetes Grant	\$33,678.48	\$8,098,034.48
Natural Resources		
Natural Park Services grant fiscal year 1999 carryover	\$1,595.23	\$4,156,865.20

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy

Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 15-00

Introduced to the Band Assembly on this
Sixth day of March in the year Two thousand.

Passed by the Band Assembly on this
Sixth day of March in the year Two thousand.

APPROVED

Date: 3-13-00

Date: _____

FILED

Date: 3.14.00

Herb Weyaus

Herb Weyaus, Speaker of the Assembly

Marge Anderson

Marge Anderson, Chief Executive

Vetoed

Adam Altman

Adam Altman, Solicitor General

OFFICIAL SEAL OF THE BAND