

Ordinance 03-00

A Ordinance of Supplemental Appropriation for Public Safety, Community Development, Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2000 and September 30, 2001

The District III Representative introduced the following bill on the 28th day of October 1999.

Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 2000 and September 30, 2001

Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Public Safety, Community Development and Health and Human Services for fiscal year ending September 30, 2000 and September 30, 2001.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Forty-five thousand one hundred twenty-one dollars and no cents (\$45,121.00) for FY 2000, under **Public Safety**, Fifty-eight thousand eight hundred dollars and no cents, (\$58,800.00) for Indian Health services grant, Forty-five thousand dollars and no cents (\$45,000.00) for Environmental Protection Agency(EPA) grant, Forty-five thousand dollars and no cents, (\$45,000.00) for Mille Lacs Band match, under **Community Development**, Twenty-five thousand dollars and no cents (\$25,000.00) for the Assisted Living Grant, Sixty-two thousand eight hundred seventy nine dollars and no cents (\$62,879.00) for the Energy Assistance Grant under **Health and Human Services**, which amends the **Total Fiscal Year 2000 Tribal Operations** to read Forty-eight million five hundred forty-three thousand, nine hundred sixty-one dollars and no cents (\$48,543,961.00) and Forty-one thousand twenty-six dollars and no cents for FY 2001 (\$41,026.00) for the (COPS in School 3 year) Grant, under **Public Safety**, then amends the **Total Fiscal Year 2001 Tribal Operations** to read Forty-five million three hundred ninety-three thousand five hundred sixty-four dollars and no cents(\$45,393,564.00).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

<u>Tribal Operation</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Public Safety		
COPS in School Grant	\$45,121.00	\$1,708,170.00

Health and Human Services

Energy Assistance Grant	\$ 62,879.00	
Assisted Living ANA Grant	\$ 25,000.00	\$ 8,076,042.00

Community Development

Environmental Protection Agency	\$45,000.00	
Band Match	\$45,000.00	
Indian Health Service	\$58,800.00	\$3,362,207.00

For Fiscal Year 2001

<u>Tribal Operation</u>	<u>Supplemental/Carryover</u>	<u>Amended Amount</u>
Public Safety		
COPS school grant	\$41,026.00	\$2,015,551.00

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to \$10,000.00 provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over \$10,000.00, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is \$100,000.00 or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

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Introduced to the Band Assembly on this
Twenty-eight day of October in the year one
Thousand nine hundred ninety nine

Passed by the Band Assembly on this
Second day of November in the year
One thousand nine hundred ninety nine.

APPROVED

Date: 11-3-99

Date: _____

FILED

Date: 11-7-99



Herb Weyaus, Speaker of the Assembly



Marge Anderson, Chief Executive

Vetoed



Adam Altman, Solicitor General

OFFICIAL SEAL OF THE BAND