

## Ordinance 17-00

An Ordinance of supplemental appropriation for Administration, Public Safety, Community Development and Health and Human Services of the Executive Branch of Tribal Government for Fiscal Year ending September 30, 2000.

The District I Representative introduced the following Bill on the 27th day of March 2000.

### Preamble

It is enacted by the Band Assembly of the Mille Lacs Band of Ojibwe for the purpose of appropriating for governmental operation for fiscal year ending September 30, 2000.

### Title I.

Section 1: Governmental Operations. The Band Assembly hereby appropriates and authorizes expenditures for Administration, Public Safety, Community Development, and Health and Human Services for fiscal year ending September 30, 2000.

Section 1.01: Amendment to Section 1.02. The Band Assembly hereby appropriates and authorizes the expenditures of Eleven thousand one hundred sixty-five dollars and thirty cents (\$11,165.30) for the Treaty Rights Pow Wow, under **Administration**, Two hundred forty-eight thousand six hundred fifty dollars and no cents (\$248,650.00) for COPS Tribal Resources Grant Eighty-two thousand dollars and no cents (\$82,000.00) for 25% Band match, under **Public Safety**, Thirty thousand dollars and no cents (\$30,000.00) for the Bug Hill development, Thirty thousand dollars and no cents (\$30,000.00) for Apple Orchard development, Twenty thousand dollars (\$20,000.00) for the Aerial photos projects, under **Community Development**, One hundred five thousand dollars and no cents (\$105,000.00) for the purchase of four vans under **Health and Human Services**, which amends the Total Fiscal Year 2000 Tribal Operations to read Fifty-two million, six hundred thousand, eighty-three dollars and six cents (52,600,083.06).

Section 1.02: Amendment to Section 1.03. The Band Assembly hereby appropriates and authorizes the expenditure of supplemental programmatic funds for the following:

| <u>Tribal Operation 'FY' 2000</u> | <u>Supplemental/Carryover</u> | <u>Amended Amount</u> |
|-----------------------------------|-------------------------------|-----------------------|
| <b>Administration</b>             |                               |                       |
| Treaty Rights Pow Wow             | \$ 11,165.30                  | \$6,055,535.90        |
| <b>Public Safety</b>              |                               |                       |
| COPS Tribal Resource Grant        | \$248,650.00                  |                       |
| 25% Band Match                    | \$ 82,000.00                  | \$2,125,717.00        |
| <b>Community Development</b>      |                               |                       |
| Bugg Hill Development             | \$30,000.00                   |                       |
| Apple Orchard Development         | \$30,000.00                   |                       |
| Aerial Photos project             | \$20,000.00                   | \$3,442,207.00        |
| <b>Health and Human Services</b>  |                               |                       |
| Four new vans                     | \$105,000.00                  | \$8,218,598.48        |

Section 1.03: The Band Assembly hereby authorizes Commissioners to approve budgetary transfers within programs up to **\$10,000.00** provided that the transfers are allowable under grant provisions, if applicable and that sufficient funds are available for the transfer. For transfers over **\$10,000.00**, the Band Assembly hereby authorizes the Administration Policy Board to approve budget transfers within programs of up to 50% of the total programs budget within a given budget line if the program is under \$100,000.00 and up to 20% if the program is **\$100,000.00** or greater.

All funds appropriated are maximum fund amounts and shall not be exceeded.

Section 1.04 All funds appropriated for construction projects, shall be automatically carried-over to the next fiscal year, if total amount appropriated is unspent.

Ordinance 17-00

Introduced to the Band Assembly on this  
twenty-seventh day of March in the year Two thousand.

Passed by the Band Assembly on this  
Twenty-seventh day of March in the year Two thousand.

APPROVED

Date: 3-30-00

Herb Weyaus

Herb Weyaus, Speaker of the Assembly

Marge Anderson

Marge Anderson, Chief Executive

Date: \_\_\_\_\_

\_\_\_\_\_  
Vetoed

FILED  
Date: 3-30-00

Adam Altman

Adam Altman, Solicitor General

**OFFICIAL SEAL OF THE BAND**